

# SCHOOL DISTRICT OF COLBY EDUCATION CENTER

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DR. STEVEN KOLDEN, SUPERINTENDENT

## FINANCIAL AFFAIRS COMMITTEE MEETING

**MONDAY, OCTOBER 22, 2012  
7:00 PM  
COLBY DISTRICT EDUCATION CENTER**

OPEN MEETING

### AGENDA

- 1) Review Invoices & Receipts

Committee Members Include: Todd Schmidt, Chair  
Eric Elmhorst  
Seth Pinter

# SCHOOL DISTRICT OF COLBY EDUCATION CENTER

STEVEN KOLDEN, SUPERINTENDENT

## REGULAR SCHOOL BOARD MEETING

Monday, October 22, 2012 – 7:30 PM

Colby District Education Center

### MEETING NORMS

- *The Board President will actively monitor our interactions.*
- *We will actively listen and not interrupt others.*

### AGENDA:

1. CALL TO ORDER / ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. NOTICE OF POSTING
4. PUBLIC PARTICIPATION
5. BOARD COMMENDATIONS (If any)
6. INFORMATION ITEMS:
  - 6.01 Correspondence
  - 6.02 Student Representative's Report – Nathaniel Underwood
  - 6.03 Superintendent's Report – Steve Kolden [Food Service Survey; RTTT Memo of Understanding; School Facts; Instructional Day Length; Focus on Learning; 2013 WRS Contribution Rates; WASB Convention]
7. CONSENT AGENDA
  - 7.01 Minutes from the September 17, 2012 Regular Meeting
  - 7.02 Requests for Out-of-State Travel
    - 7.02-1 Colby Show Choir to South St. Paul Show Choir Festival – March 23, 2012
    - 7.02-2 Colby FFA to National FFA Convention, Indianapolis, IN – October 22-17, 2012
  - 7.03 Approve Board Member Attendance at Meetings Other Than Regular, Special or Committee Meetings
    - 7.03-1 CESA #10 Board of Control
    - 7.03-2 Others (If Any)
  - 7.04 Approve Board Member Expenses for Travel Outside the District (If Any)
  - 7.05 Staff Resignations/Retirements/Leave Requests (If Any)
  - 7.06 Personnel – Transfers / New Hires
    - 7.06-1 Megan Arias, Colby High School ELL Aide
    - 7.06-2 Samuel Hayes, JV Girl's Basketball Coach
    - 7.06-3 Brian Bruesewitz, Freshman Boy's Basketball Coach
8. REGULAR BUSINESS – CONSIDERATION OF:
  - 8.01 Agenda Items Moved From Consent Agenda
  - 8.02 Recommendation of Finance Committee
9. DISCUSSION INFORMATION
  - 9.01 Consideration of Reports of Board Members' Attendance at Seminars and Workshops
  - 9.02 2012 Third Friday Enrollment Report
  - 9.03 Fund Balance Policy
  - 9.04 School Report Card Update
  - 9.05 Board/Community Forum; Superintendent Forums

10. ACTION INFORMATION
  - 10.01 Approve 2012-13 Snow Removal Bid
  - 10.02 Easement Request for Neillsville Property
  - 10.03 First Reading Rule #823 – Duplication Expenses
  - 10.04 First Reading Policy #443.5 – Electronic Communication Devices and Laser Pointers Prohibited
  - 10.05 Second Reading Policy #110 – Educational Philosophy
  - 10.06 Approve Swim Coop with Abbotsford High School
  - 10.07 RTTT Memo of Understanding
  - 10.08 Establish District Tax Levy
  - 10.09 Approve 2012-13 Budget
11. CONVENE TO CLOSED SESSION PER WISCONSIN STATUTES 19.85 (1) FOR THE PURPOSES OF:
  - c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
  - d) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

The Board will consider:

  - 11.01 Agenda Items Moved From Consent Agenda
  - 11.02 Administrative Contract Discussion
  - 11.03 Neillsville Lease Agreement
  - 11.04 Superintendent Evaluation
  - 11.05 Reconvene in Open Session
12. THE BOARD WILL RECONVENE IN OPEN SESSION IMMEDIATELY UPON COMPLETING THE CLOSED SESSION TO TAKE ACTION, IF NECESSARY, ON SELECTED MATTERS DISCUSSED IN CLOSED SESSION.
13. IDENTIFY ITEMS FOR NEXT AGENDA
  - 13.01 Schedule Meetings:
    - 13.01-1 Financial Affairs Committee Meeting – November 19, 2012 @ 7 PM
    - 13.01-2 Regular Board of Education Meeting – November 19, 2012 @ 7:30 PM
    - 13.01-3 Facilities and Transportation Committee Meeting – October 24, 2012 @ 6 PM
    - 13.01-4 Personnel Committee Meeting – ?
    - 13.01-5 Policy and Curriculum Committee Meeting – ?
14. ADJOURNMENT

## MEMORANDUM OF UNDERSTANDING

For

Race to the Top - District Grant

Cooperative Educational Service Agency 10:

**BLUEPRINT FOR RURAL REFORM & INNOVATION:**

**Creating Sustainable, Rigorous, and Engaging Personalized Learning Environments**

### I. Parties

This Memorandum of Understanding (“MOU”) is made and effective as of this 12<sup>th</sup> day of October, 2012 (month/year), by and between the Colby School District (“LEA”) and all other member LEAs of the Blueprint for Rural Reform & Innovation (“Consortium”) that have also executed this MOU.

LEA has elected to participate in the Consortium as (check one):

Lead LEA  
 Member LEA

### II. Scope of MOU

This MOU constitutes an understanding between the Consortium member LEAs (listed in Exhibit A) to participate in the Consortium. This document describes the purpose and goals of the Consortium, explains its organizational and governance structure, and defines the terms and responsibilities of participation in the Consortium. Exhibit B, the LEA Level and Scope of Participation, indicates the portions of the Consortium’s proposed reform plans the signatory LEA is agreeing to implement.

### III. Binding Commitments and Assurances

To support these goals, each LEA that signs this MOU assures, certifies, and represents that the signatory LEA:

- a. Has all requisite power and authority to execute this MOU;
- b. Is familiar with all the contents of the Consortium application;
- c. At a minimum, will implement no later than the 2014-15 school year—
  - i. a teacher evaluation system (as defined the NIA)
  - ii. a principal evaluation system (as defined in the NIA); and
  - iii. a superintendent evaluation (as defined in the NIA);
- d. Is committed to preparing students for college or career, as demonstrated by being located in a State that has adopted college- and career- ready standards;
- e. Has a robust data system that has, at a minimum, —
  - i. An individual teacher identifier with a teacher-student match; and

- ii. The capability to provide timely data back to educators and their supervisors on student growth;
- f. Has the capability to receive or match student-level preschool-through-grade-12 and higher education data;
- g. Ensures that any disclosure of or access to personally identifiable information in students' education records complies with the Family Educational Rights and Privacy Act (FERPA);
- h. Will comply with all of the terms of the Grant, and all applicable Federal, State, and local laws and regulations, including laws and regulations applicable to the Program, and the applicable provisions of EDGAR (34 CFR Parts 75, 77, 79, 80, 82, 84, 86, 97, 98 and 99) and 2 CFR part 3485;
- i. Will indemnify, defend and hold all other participating LEAs harmless from any claim, demand, liability, loss, cost or expense (including reasonable attorney's fees) made against or incurred by the participating LEAs as a result of or in connection with the signatory LEA or its affiliates' and subsidiaries' (and their officers, employees and agents) misuse of grant funds, violation of the terms of the Grant, violation of the applicable provisions of EDGAR (34 CFR Parts 75, 77, 79, 80, 82, 84, 86, 97, 98 and 99) and 2 CFR part 3485, or any other violation of applicable Federal, State, and local law or regulation applicable to the Program;
- j. Meets all the eligibility requirements described in the application and notice;
- k. Will bind itself to and comply with all elements of the Consortium governance structure described in this MOU and the individual LEAs role in the structure as described in this MOU; and
- l. Will bind itself to every statement and assurance made in the Consortium's application, including but not limited to programs, plans, policies, strategies, and requirements that the Consortium plans to implement.

#### **IV. Consortium Membership**

- a. Each member LEA and the lead LEA will sign on to only one application for a Race to the Top – District grant.
- b. Each LEA in the Consortium is legally responsible for:
  - i. Carrying out the activities it has agreed to perform; and
  - ii. Using the funds that it receives under the MOU in accordance with the Federal requirements that apply to the Race to the Top – District grant.
- c. Each LEA in the Consortium will support the activities of the Consortium as follows:
  - i. Participate in all activities and projects that the Consortium approves in support of the Consortium's application;
  - ii. Participate in the management of all those activities and projects;
  - iii. Provide that the superintendent or designee will participate in all scheduled meetings of the Board.
- d. Unique activities and roles that each LEA will perform for the Consortium are defined under section VI (Consortium Governance) below.

## V. Lead LEA

- a. The lead LEA will serve as the “Applicant” LEA for purposes of the grant application, applying as the member of the Consortium on behalf of the Consortium, pursuant to the Application Requirements of the Notice and 34 C.F.R. 75.127-129.
- b. The lead LEA is legally responsible for:
  - i. The use of all grant funds;
  - ii. Ensuring that the project is carried out by the Consortium in accordance with Federal requirements; and
  - iii. Ensuring that the indirect cost funds are determined as required under 34 C.F.R. 75.564(e).
- c. The lead LEA will act as the fiscal agent on behalf of the Consortium.
- d. The LEA acting as fiscal agent will comply with Wisconsin statutes regarding procurement, accounting practices, and all other relevant areas of law, including but not limited to 16.70-16.78, Wis. Stats. and ADM 5-11 and 50, Wisconsin Administrative Code, define purchasing and competitive bidding policies.
- e. In assisting member LEAs in implementing their tasks and activities described in the Race to the Top application, the lead LEA will:
  - i. Work collaboratively with, and support the member LEA in carrying out the LEA Plan as identified in Exhibit B of this agreement;
  - ii. Timely distribute/reimburse the LEAs portion of Race to the Top grant funds during the course of the project period in accordance with the LEA Plan identified in Exhibit B, and the future Scope of Work;
  - iii. Provide feedback on the LEAs status updates, annual reports, any interim reports, project plans and products; and
  - iv. Identify sources of technical assistance for the project.

## VI. Consortium Governance:

- a. The organizational structure of the Consortium is as follows:
  - i. Participating LEAs fulfill the role of Lead LEA or Member LEA;
  - ii. Lead or Member LEAs can, as illustrated in Exhibit B, be further designated as a “Foundational Builder,” “Structural Leader” and/or “Innovational Engineer” in each of the indicated project areas.
- b. For each differentiated role, the associated rights and responsibilities (including rights and responsibilities related for adopting and implementing the Consortium’s proposal for a grant) are:
  - i. The lead and member LEAs will be jointly and summarily responsible for adopting and implementing the Consortium’s proposal for the grant;
  - ii. All member LEAs will be responsible for implementing the “Foundational Activities” identified in Exhibit B;
  - iii. “Structural Leader” LEAs in each project area will provide leadership and facilitation in concert with the lead LEA on indicated project areas as outlined in Exhibit B;

- iv. Supported by the lead LEA, “Innovational Engineer” LEAs will lead innovative projects indicated in Exhibit B.
- c. The Consortium’s method and process for making decisions is as follows:
  - i. The lead and member LEAs will meet—at a minimum—one time per month throughout the duration of the project, which is anticipated to be through the duration of the grant. The purpose of these meetings will be to discuss progress toward the scope of work.
  - ii. The Consortium will be represented by the Superintendent or designee by of each participating LEA. Each Superintendent will be allowed to name one designee who will be able to represent the district in the event of the Superintendent’s absence, or permanently at the request of the Superintendent. The named designee, once identified by the Superintendent in writing to the lead LEA, shall assume and maintain all rights and responsibilities of the Superintendent for the purposes of Consortium decision-making.
  - iii. The Consortium will be responsible for making both policy and operational decisions affecting the Consortium in a collaborative fashion among all participants present at the time of the decision by majority vote.
  - iv. Decisions regarding matters involving policies and procedures pertaining to grant criteria, enforcement of sanctions for non-performance or non-compliance will be deferred to the Grant Coordinator for consultation with the US Department of Education Grant Manager or other assigned liaison.
- d. The protocols by which the Consortium will operate, including the protocols for member LEAs to change roles or leave the Consortium are as follows:
  - i. The lead LEA is committed to the project for the full period of the grant.
  - ii. Consortium members are committed to the full participation they agreed to at the time of MOU signing as outlined in the Appendix B, and as outlined in the grant proposal and the future Scope of Work, expected to begin January 1, 2013 and end December 31, 2016.
  - iii. If a member LEA refuses to comply with the terms and conditions of the grant or this MOU, or if the lead LEA determines that a member LEA is not meeting its goals, timelines, budget, or annual targets or is not fulfilling other applicable requirements, the lead LEA will take appropriate enforcement action, which will include a collaborative process between the lead LEA and the member LEA, and may include temporarily withholding funds, or disallowing costs.
  - iv. After consultation with the US Department of Education the lead LEA may remove a non-participating member LEA for failure to satisfactorily resolve performance matters or not meeting expectations, timelines or failing to abide by any part of the MOU or Scope of Work.
  - v. Any decision to alter Consortium roles or membership will be made only after discussion with the lead LEA, input with the US Department of Education and after any fiscal impact to the Consortium is discussed with the full membership.
- e. The Consortium’s plan for managing funds received under this grant:
  - i. The lead LEA is a Cooperative Educational Service Agency governed by Wis. Stat. ch. 116, and is under Wis. Stat. § 116.09 eligible for and may apply for any federal grant on behalf of school districts served by the agency.

- ii. Under Wis. Stat. § 120.13 (6), each member LEA is eligible to apply for, receive, and expend moneys made available to it by any act of congress for educational programs.
- iii. The lead LEA will serve as the fiscal agent through the duration of the grant period.
- iv. All funds received will be managed in accordance with generally accepted accounting principles, and said management will conform to recommendations of and by the lead LEAs auditors with the highest degree of transparency as possible.
- f. The Consortium's procurement process, and evidence of each member LEAs commitment to that process is as follows:
  - i. The lead LEA maintains a Business Services Department and will add staff as needed in order to manage funds received under this grant for the duration of the grant, including procurement.
  - ii. Procurement will be centralized under the lead LEA to ensure that it is in concert with state and federal laws and any additional grant requirements.

**VII. Modification**

This MOU may be amended only by written agreement signed by each of the parties involved, and in consultation with the US Department of Education.

**VIII. Duration/Termination**

This MOU shall be effective, beginning with the date of the last signature hereon, and if the grant is received, ending upon the expiration of the grant project period, or upon mutual agreement of the parties, whichever occurs first.

**IX. Points of Contact**

Communications with the LEA regarding this MOU should be directed to:

Name:	Steven Kolden
Mailing Address:	505 West Spence Street, Colby, WI 54421
Telephone:	715-223-2301
Fax:	715-223-4539
E-mail	skolden@colby.k12.wi.us

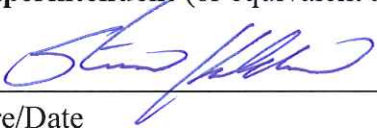
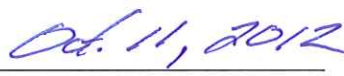


**X. Signatures**

The LEA hereby joins the Consortium as a lead / member (circle one), and agrees to be bound by all the assurances and commitments associated with lead / member (circle one) classification. Further, the LEA agrees to perform the duties and carry out the responsibilities associated with the lead / member (circle one) membership classification as described in this MOU.

**District Name: School District of Colby**

**LEA Superintendent** (or equivalent authorized signatory) - required:

   
\_\_\_\_\_  
Signature/Date

Steven Kolden, Superintendent  
Print Name/Title

**LEA President of Local School Board** (or equivalent) - required:

\_\_\_\_\_  
Signature/Date

William Tesmer / School Board President  
Print Name/Title

**Local Teachers' Union Leader** (if applicable):

\_\_\_\_\_  
Signature/Date

Stacy Henaman / Colby Education Association President  
Print Name/Title

A SERVICE OF THE WISCONSIN TAXPAYERS ALLIANCE

# SchoolFacts12

## Colby History Report



An annual publication of the nonpartisan Wisconsin Taxpayers Alliance, featuring 2010-11 actual and 2011-12 budgeted revenue and expenditure figures. Also includes information on staff sizes and ratios, property values, fund balances, student demography, and district characteristics. Printing of **SchoolFacts12** is underwritten by a grant from Sentry Insurance Foundation, Inc.





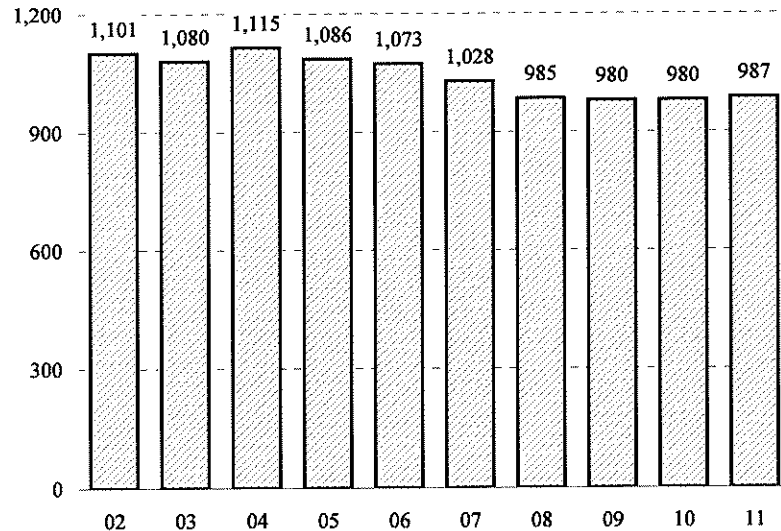
## Colby Students

Both the number and characteristics of students affect school districts. Student counts matter for revenue limits and state aid. Demography can play a role in a district's perceived success. Disabled students typically require more financial resources than non-disabled students and, depending on their disability, may score lower on state-mandated exams.

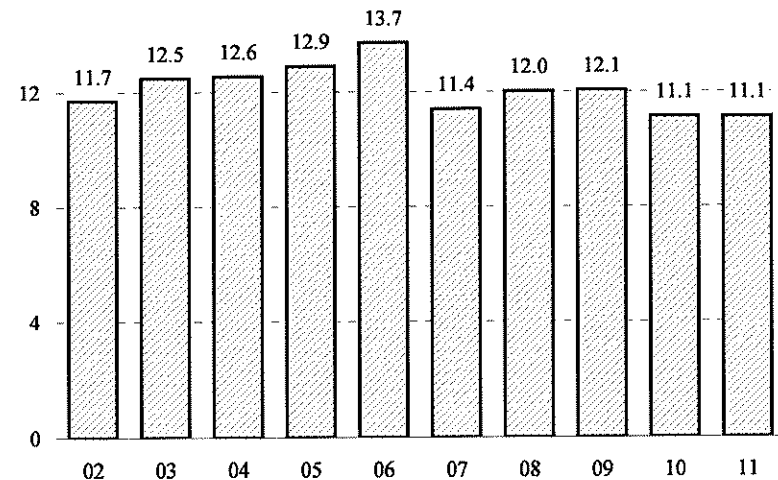
Maintaining enrollments is critical for Wisconsin school districts. Student counts are used to calculate district revenue limits and state aid. Districts with declining enrollment often struggle financially as revenue growth slows more than costs. The chart shows "membership," or full-time equivalent resident students, for the last 10 years.

The cost of educating disabled students is generally higher than for the non-disabled. As a result, districts with a large percentage of disabled students generally have higher costs and fewer resources for other students. Depending on the disability, these students might not score as high on state-mandated exams.

**Membership**  
2002-2011



**Percent Disabled**  
2002-2011





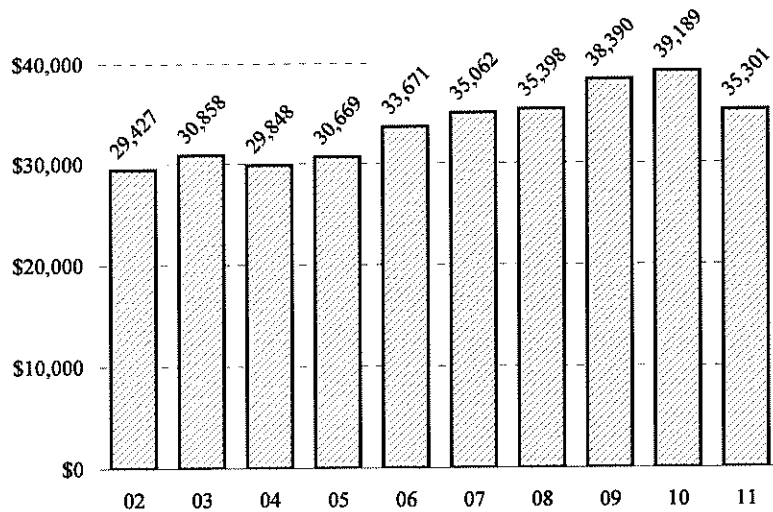
## Colby Income and Wealth

The income and wealth of district residents affects the affordability of school taxes. Property wealth, along with district spending, determines the amount of state aid a district receives. Also, higher-income families have more private resources to use for their children's education, which can lead to higher test scores.

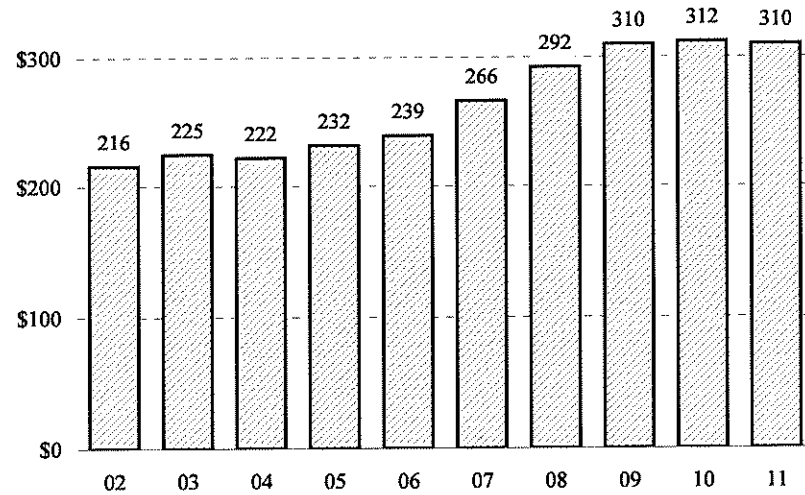
Adjusted gross income is one measure of family income in a district. Higher average incomes have traditionally been associated with more education spending. Additionally, students from higher-income families tend to have more resources available to help them succeed academically.

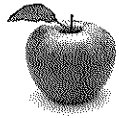
One measure of wealth in a school district is equalized value per student. A significant portion of school district funding comes from the local property tax. Districts with high property values generally have a greater ability to raise local revenues than property-poor districts do. The state's equalization aid formula attempts to help poor districts by equalizing the tax base and providing more aid to property-poor districts.

**Average Adjusted Gross Incomes**  
2000-2009



**Property Values Per Student**  
2002-2011 (\$ Thousands)



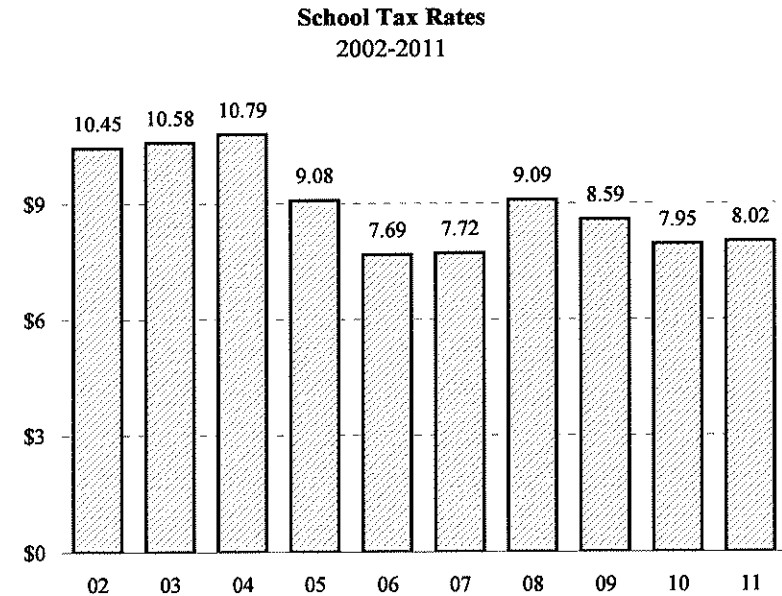
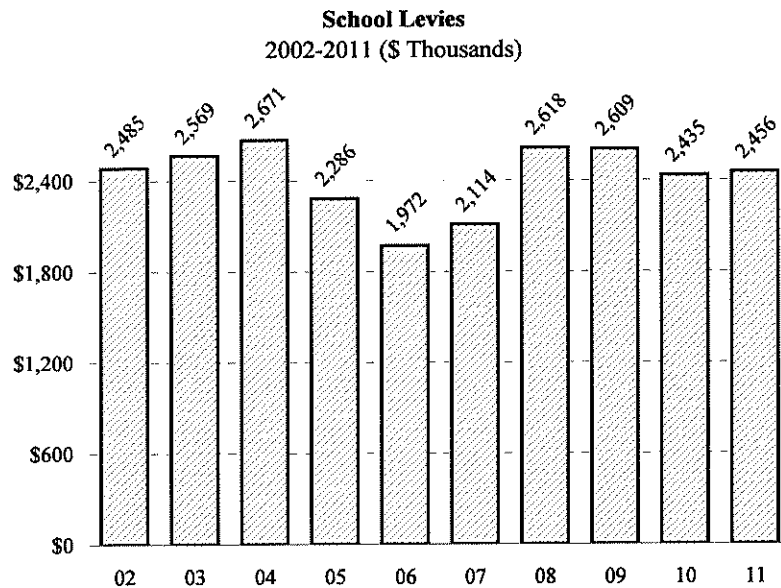


## Colby Property Taxes

Local property taxes are one of the primary funding sources for Wisconsin schools. State-mandated revenue limits have tied school levies to state aid. Changes in school levies and property tax rates depend on the budget actions of state legislators.

Most of a school district's property tax levy is for district operations. Districts that have borrowed for new schools or other capital improvements also have a debt levy. Some school districts also have a "Fund 80" property tax which is used to fund community service programs. The chart below shows the total school district levy.

The school tax rate is calculated by dividing the school levy by total equalized property value in the district. Thus, the rate can rise or fall depending on changes in the district's levy and changes in property values. When values rise rapidly, property tax rates tend to fall. When values rise slowly or decline—as they have done recently—rates tend to increase.





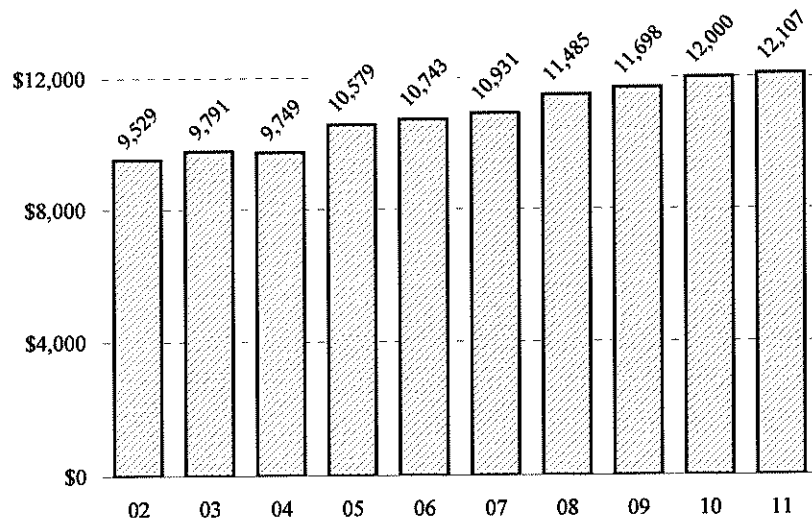
# Colby Spending

A number of factors affect per student spending by school district, including the amount of federal assistance a district receives. Two spending measures are reported here: total expenditures and comparative expenditures. The latter measure excludes transportation, capital and debt, and miscellaneous spending. The goal is to capture education-related spending.

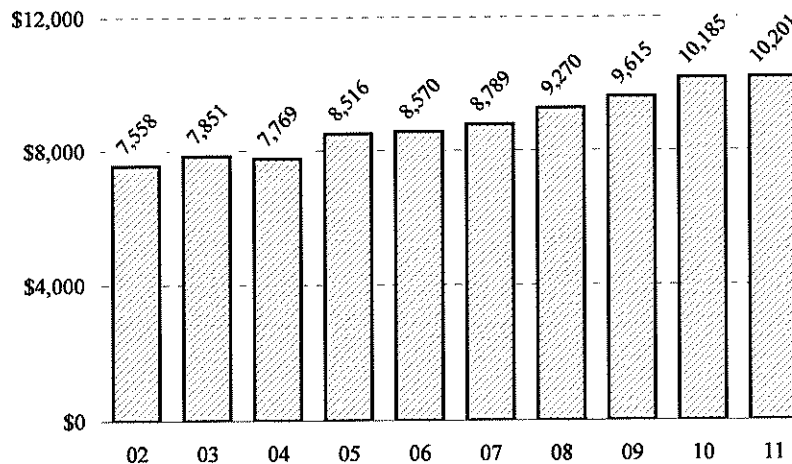
Total spending captures nearly all of a school district's spending. Food service expenditures and community service spending are excluded. Some districts put aside money each year for capital expenditures. When districts spend these dollars, per student spending can rise significantly.

Comparative spending is one measure of "education-related" spending. Districts with a small number of students but large land area might have high transportation costs. Some districts might spend one-time money on capital expansion. These types of expenditures are not included here.

**Total Expenditures Per Student**  
2002-2011



**Comparative Expenditures Per Student**  
2002-2011





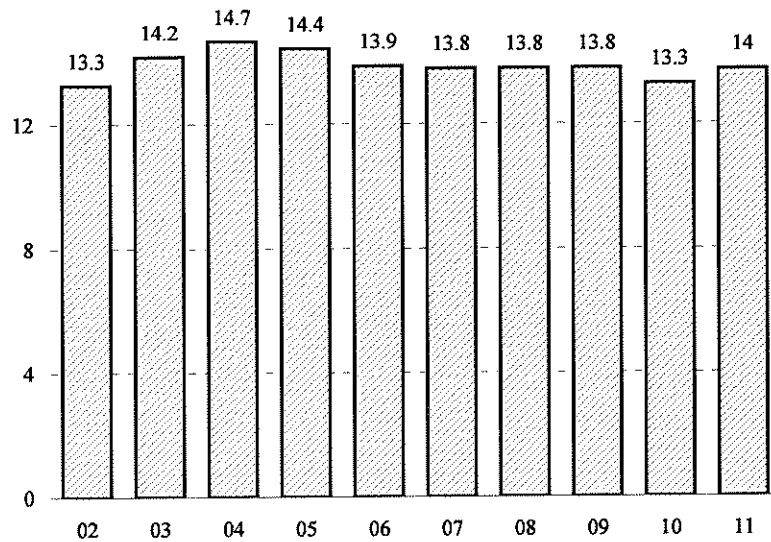
## Colby Staffing Ratios

Staffing ratios can affect student performance as well as district costs. Some studies show that smaller class sizes in early grades can improve test scores slightly. Other studies have shown little relationship. More teachers and more staff result in higher district costs.

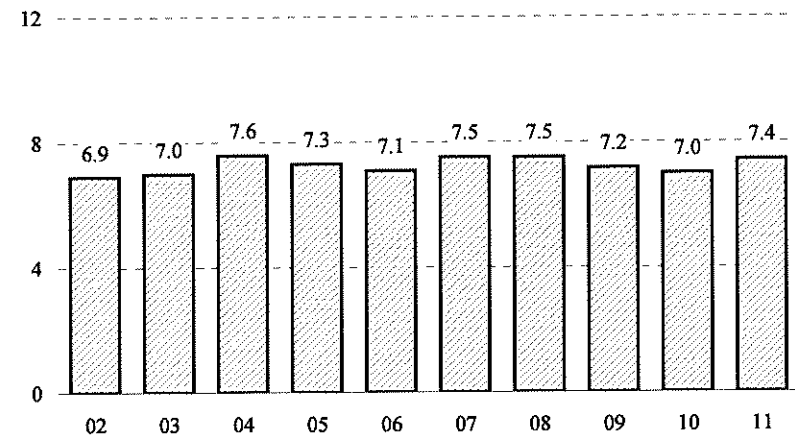
Even faced with declining enrollment, student-teacher ratios have generally fallen statewide over the last several years. Although smaller class sizes can provide students with more personal attention, they also drive up costs.

The student-staff ratio measures the number of students relative to the entire staff employed by the school district, including administrators, teachers, specialists, support staff, and others. Since salaries and benefits are the largest school district cost, smaller staffing ratios result in higher per student costs.

**Student-Teacher Ratios**  
2002-2011



**Student-Staff Ratios**  
2002-2011





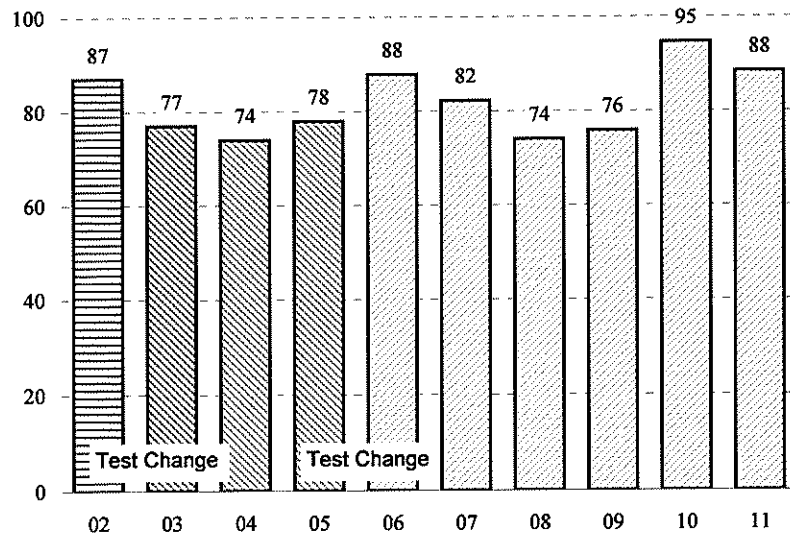
## Colby Test Scores

Test scores are one measure of a school district's performance. The state administers the Wisconsin Knowledge and Concepts Exam (WKCE) to students in third through eighth and tenth grades. These tests cover reading and math. The fourth, eighth, and tenth-grade tests also cover language arts, science, and social studies.

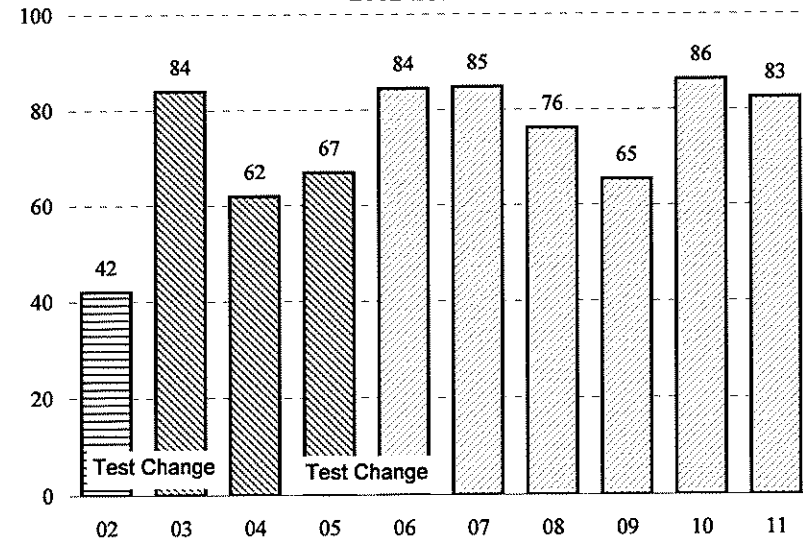
Although scores in all subjects are important, reading proficiency is particularly critical at a young age. The ability to read and draw useful information from a text enhances a child's ability to learn other subjects. Test scores are reported as the percentage of students who scored proficient or advanced on the fourth-grade reading test.

Math proficiency becomes exceedingly important at the middle-school and high-school levels. A solid math background is necessary to get into many colleges. Also, many occupations require some basic understanding of math. Test scores are reported as the percentage of students who scored proficient or advanced on the eighth-grade math test.

**Wisconsin Knowledge and Concepts Exam  
Fourth-Grade Reading, % Proficient or Advanced,  
2002-2011**



**Wisconsin Knowledge and Concepts Exam  
Eighth-Grade Math, % Proficient or Advanced,  
2002-2011**







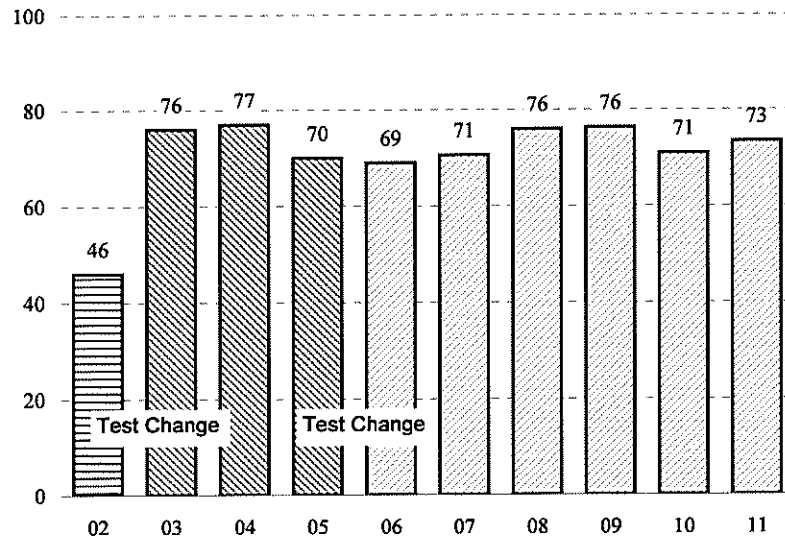
## Colby Test Scores (cont.)

In addition to the state-mandated WKCE, some high school students also take college-placement exams. In Wisconsin, the most commonly taken college-placement test is the ACT.

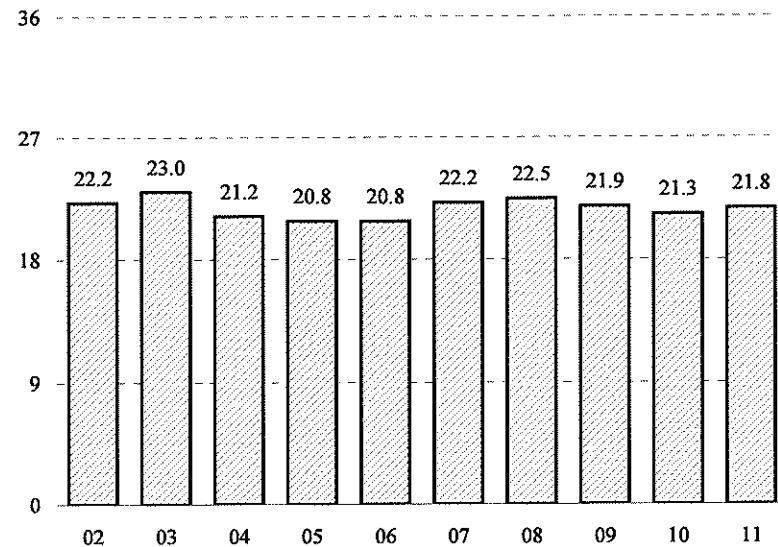
The tenth-grade WKCE is the final state-mandated test for Wisconsin students. Students at this level take tests in reading, math, science, social studies, and language arts. The percentage of students scoring proficient or advanced on the tenth-grade science test are displayed below.

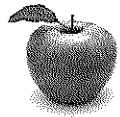
Most Wisconsin students who are planning to attend college take the ACT. While this exam provides another picture of district performance, it can be misleading because it is generally taken by only college-bound students. Wisconsin students averaged one of the highest scores nationally in 2009-10, at 22.1 (a perfect score is 36).

**Wisconsin Knowledge and Concepts Exam**  
Tenth-Grade Science, % Proficient or Advanced,  
2002-2011



**Average ACT Scores**  
2001-2010





# Colby School District History

SCHOOL YEAR	ENROLLMENT				DEMOGRAPHICS				STUDENT PERFORMANCE*						
	Resident FTE (Membership)	Open Enrollment Headcount		Home School	% Minority Enroll.	% Free Lunch	% Disabled	2-Years Prior Adj. Gross Income Per Return	ACT Prior Year			3rd Grade			
		In	Out						% Tested	Comp. Score	De- cile	Read. De- Pct. cile	Math De- Pct. cile		
2002-03	1,080	24	39	29	5.8	29.0	12.5	30,858	46.2	23.0	1	74	10	na	na
2003-04	1,115	32	44	24	6.5	34.2	12.6	29,848	46.8	21.2	8	93	4	na	na
2004-05	1,086	32	38	38	6.5	31.0	12.9	30,669	42.3	20.8	8	92	5	na	na
2005-06	1,073	32	38	35	8.0	32.9	13.7	33,671	52.9	20.8	9	85	5	na	na
2006-07	1,028	24	51	49	8.9	35.1	11.4	35,062	53.2	22.2	4	84	6	75	7
2007-08	985	33	55	42	9.4	34.2	12.0	35,398	40.0	22.5	4	79	8	58	10
2008-09	980	33	56	42	10.9	42.3	12.1	38,390	49.5	21.9	6	79	8	82	5
2009-10	980	34	57	43	12.1	47.5	11.1	39,189	51.1	21.3	8	92	2	84	4
2010-11	987	37	76	38	13.3	50.7	11.1	35,301	58.4	21.8	7	92	2	92	1
2011-12	966	50	83	41	15.2	41.0	12.0	37,213	54.5	22.6	4	77	9	79	7

\*Test changes occurred in 2002-03 and again in 2005-06. Current test scores are only comparable since 2005-06.



# Colby School District History

SCHOOL YEAR	STUDENT PERFORMANCE*																									
	4th Grade					5th Grade		6th Grade		7th Grade		8th Grade					10th Grade									
	Read.	Math	Sci.	S. S.	Lang.	Rd. Math	Rd. Math	Rd. Math	Rd. Math	Read.	Math	Sci.	S. S.	Lang.	Read.	Math	Sci.	S. S.	Lang.	Read.	Math	Sci.	S. S.	Lang.		
	De-	De-								De-	De-				De-	De-				De-	De-					
Pct.	cile	Pct.	cile	Pct.	Pct.	Pct.	Pct.	Pct.	Pct.	Pct.	cile	Pct.	cile	Pct.	Pct.	Pct.	Pct.	Pct.	Pct.	Pct.	cile	Pct.	cile	Pct.	Pct.	Pct.

2002-03	77	9	61	10	75	93	75	na	na	na	na	na	na	88	6	84	4	78	88	68	77	6	85	2	76	79	79
2003-04	74	10	57	10	70	80	69	na	na	na	na	na	na	79	9	62	9	79	92	68	68	8	74	6	77	71	64
2004-05	78	9	60	10	86	98	80	na	na	na	na	na	na	79	10	67	9	71	83	61	74	8	75	7	70	76	73
2005-06	88	5	73	7	81	91	82	na	na	na	na	na	na	93	3	84	4	84	93	78	72	9	70	9	69	78	64
2006-07	82	7	74	8	76	92	69	89	77	88	73	83	79	89	5	85	4	88	89	73	75	8	61	10	71	78	66
2007-08	74	10	74	8	67	81	65	84	72	93	84	91	69	86	7	76	8	83	85	56	82	5	75	6	76	80	77
2008-09	76	10	71	10	71	97	76	84	80	91	78	93	93	84	8	65	10	64	78	47	79	6	78	4	76	83	72
2009-10	95	1	82	7	93	95	80	77	67	87	89	91	88	92	2	86	4	89	92	74	64	10	71	8	71	77	67
2010-11	88	5	81	6	71	92	75	86	73	85	66	90	85	83	4	83	6	90	90	68	61	10	66	9	73	70	55
2011-12	84	7	82	7	80	96	84	81	69	86	79	81	75	84	6	84	5	81	86	72	80	7	74	6	83	86	70

\*Test changes occurred in 2002-03 and again in 2005-06. Current test scores are only comparable since 2005-06.



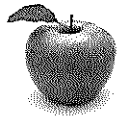
# Colby School District History

SCHOOL YEAR	STAFFING									TEACHER SALARIES						
	Admin.	Licensed Instruction				Supp.	Total	Ratio:		BA Base	BA Max.	Yrs. to Max.	MA Base	MA Max.	Yrs. to Max.	Max. Salary
		Lib.	Teach.	Special- ists	Other			Teach.	Total							
2002-03	5.5	1.8	76.2	7.7	0.2	63.1	154.5	14.2	7.0	25,169	37,350	14	29,352	43,090	14	46,580
2003-04	5.2	2.0	76.0	5.7	0.2	58.0	146.9	14.7	7.6	na	na	na	na	na	na	na
2004-05	4.9	1.5	75.3	5.7	0.8	60.4	148.6	14.4	7.3	27,109	37,979	12	31,580	44,860	12	48,493
2005-06	4.8	1.0	77.4	6.7	0.7	60.8	151.3	13.9	7.1	29,816	40,089	11	34,664	46,250	11	49,996
2006-07	4.3	1.0	74.6	6.5	0.6	49.6	136.6	13.8	7.5	32,396	40,989	9	37,597	47,289	9	51,119
2007-08	4.3	1.0	74.6	6.5	0.6	49.6	136.6	13.8	7.5	na	na	na	na	na	na	na
2008-09	4.3	1.0	71.1	7.5	1.0	51.7	136.6	13.8	7.2	na	na	na	na	na	na	na
2009-10	4.3	1.0	73.8	7.0	1.0	52.8	139.9	13.3	7.0	na	na	na	na	na	na	na
2010-11	4.3	1.0	71.8	6.8	0.0	48.7	132.6	13.7	7.4	na	na	na	na	na	na	na
2011-12	3.3	1.0	69.2	6.5	0.0	45.2	125.2	14.0	7.7	na	na	na	na	na	na	na



## Colby School District History

SCHOOL YEAR	REVENUE SOURCES (Latest year is budgeted)								
	Local		State		Federal		Total		
	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Operating (\$000)	L.T. Debt (\$000)	All Sources (\$000)
2002-03	2,888	25.3	7,370	64.7	669	5.9	11,400	0	11,400
2003-04	3,013	26.4	7,336	64.2	664	5.8	11,425	0	11,425
2004-05	3,014	25.1	7,791	64.8	729	6.1	12,017	0	12,017
2005-06	3,014	25.1	7,791	64.8	729	6.1	12,017	0	12,017
2006-07	2,533	20.8	8,418	69.0	832	6.8	12,039	160	12,200
2007-08	2,979	24.1	8,110	65.7	820	6.6	12,340	151	12,490
2008-09	2,991	24.3	7,253	58.9	1,690	13.7	12,312	2,564	14,876
2009-10	2,806	22.9	7,621	62.3	1,487	12.2	12,226	0	12,226
2010-11	3,108	24.6	8,087	63.9	1,043	8.2	12,651	0	12,651
2011-12	2,804	23.7	7,649	64.5	943	8.0	11,851	0	11,851



# Colby School District History

SCHOOL YEAR	PER STUDENT REVENUES										PROPERTY TAXES			
	Property Tax		Equal. Aid		Categ. Aid		Prop. Tax Credit		Tot. State Supp.		Equal. Value (\$000)	Equal. Value Per Student	Levy (\$000)	Gross Tax Rate
	% St. Avg.	(+/-)	% St. Avg.	(+/-)	% St. Avg.	(+/-)	% St. Avg.	(+/-)	% Tot. Exp.	Amt.				
2002-03	2,379	-33.2	6,220	29.3	638	3.7	348	-33.5	7,206	71.9	242,910	224,916	2,569	10.58
2003-04	2,396	-36.4	6,028	23.2	549	-0.9	335	-36.1	6,912	71.3	247,630	222,090	2,671	10.79
2004-05	2,105	-49.3	6,619	35.6	590	2.5	334	-38.2	7,542	72.4	251,670	231,740	2,286	9.08
2005-06	1,838	-54.4	7,148	35.1	577	-2.2	314	-40.3	8,039	74.5	256,636	239,176	1,972	7.69
2006-07	2,057	-51.5	7,586	40.3	632	1.6	371	-44.3	8,588	78.7	273,788	266,331	2,114	7.72
2007-08	2,658	-42.0	7,547	38.8	724	10.2	393	-48.1	8,664	73.7	288,080	292,467	2,618	9.09
2008-09	2,662	-45.0	7,489	37.2	701	-0.6	447	-47.1	8,636	72.6	303,877	310,078	2,609	8.59
2009-10	2,484	-51.7	7,372	37.2	779	10.1	461	-45.5	8,613	70.0	306,095	312,342	2,435	7.95
2010-11	2,488	-53.3	7,329	36.3	810	14.8	450	-46.9	8,589	70.9	306,305	310,339	2,456	8.02
2011-12	2,554	-51.7	6,949	41.4	928	33.1	429	-49.4	8,307	72.8	298,666	309,178	2,467	8.26



# Colby School District History

SCHOOL YEAR	PER STUDENT EXPENDITURES										FUND BALANCE				
	Instruction		Pupil Serv.	Instr. Supp.	Admin.	Bldg. Grds.	Pupil Trans.	Capital Exp./Debt	Total Exp.	Comparative Exp.		Ending (\$000)	% Tot. Exp.	De-cile	
	Total	Sal. & Fringe								K-12 De-cile	% St. Avg. (+/-)				
2002-03	5,235	4,468	326	509	917	864	618	961	9,791	7,851	6	-3.6	2,705	25.6	2
2003-04	5,194	4,434	328	494	871	882	617	951	9,749	7,769	8	-6.6	2,639	24.3	3
2004-05	5,803	4,722	346	512	931	924	717	875	10,579	8,516	5	-0.7	2,137	18.6	5
2005-06	5,835	4,801	358	417	985	974	751	801	10,743	8,570	6	-3.7	1,753	15.2	7
2006-07	5,975	4,986	353	420	933	1,108	653	900	10,931	8,789	7	-4.9	2,383	22.7	4
2007-08	6,342	5,228	377	474	1,069	1,008	724	922	11,485	9,270	6	-3.2	2,696	25.5	3
2008-09	6,642	5,476	396	515	1,055	1,005	750	891	11,698	9,615	6	-3.4	2,709	25.2	4
2009-10	7,202	5,892	366	543	1,111	963	781	509	12,000	10,185	5	0	2,280	20.1	6
2010-11	7,194	6,227	401	459	1,039	913	795	528	11,984	10,007	7	-6	2,256	19.5	6
2011-12	6,657	5,641	383	443	1,022	994	717	541	11,413	9,500	7	-5.8	2,261	20.9	6



### Superintendent's Page

Welcome to the Colby School District's upgraded web page. We're extremely proud of the time and commitment our staff has made towards making this web site usable and efficient for you. PLEASE feel free to [contact me directly](#) if you have any specific questions or suggestions for the improvement of this site.

#### QUESTIONS FOR THE SUPERINTENDENT

The format below is designed to be interactive, CLICK on [NEW TOPIC](#) and the form will prompt you through a process to ask questions, or if appropriate, make comments. Click post title under the TOPIC to read questions, comments and answers related to this thread.

This is NOT a live interactive function. The discussion format sends your question to my email, I "approve" the post on the web and reply. These are then public views of the questions and answers. The purpose of the approval process is to avoid any inappropriate content being posted to our web page.

Steve Kolden

[RSS](#)   [< Back to All Posts](#)   [New Topic](#)

180 day calendar

Steve Kolden 04/17/12 02:54 PM CST

**FIRST, THANK YOU for using this forum**, I'm fairly sure others may have these same questions and this allows everyone to view the question and response.

I was not here when the original waiver request was submitted to the Department of Public Instruction (DPI). State law requires 180 school days, any less required specific permission (a Waiver) from the DPI. From looking at past documents (April 2004), the rationale for the 175 day calendar was the cost of bussing and a fiscal concern. It also placed additional minutes in the day (to meet DPI requirements) and teacher staff development on "full days" when students were not in session. This calendar went into effect with the 2004-05 school year as a pilot and was renewed multiple times. The projected savings at that time was 30-35,000 in transportation.

You are correct that we did not deduct the minutes from each school day in transitioning to this year's calendar. You are also correct that with the reduction of the 10 half days AND the addition of 5 school days, students are in school roughly 10 additional days. **I view this as a GOOD thing.** We need MORE instructional time with our children rather than less. IF you are considering weekly minutes of face to face instruction for children and calculate 5 days at 15 minutes (1 hour, 15 minutes) and then compare that with a Monday late start of 1 hour, students average about 15 minutes/week additional instruction (3 minutes / day) as compared with the 2003-04 calendar.

About the concern for missing classes at the end of the day, it's rare when students leave only 15 minutes early. Most often it's a larger amount of class time. Having experience at another high school, I would say that early release for activities is common, regardless of dismissal time. It has also been my experience, that our student athletes are traditionally some of our best students. They assume responsibility for their work and their academic performance demonstrates this.

Melissa 04/16/12 08:45 PM CST

If we were able to save money by going to the 175 day calendar, why did we change back to 180 days? Also when we went to 175 days we added 15 minutes to every day. When we switched back to 180 days we never subtracted the extra 15 minutes a day. Are we not going an extra 10 days of school? Five days for the 15 minutes we added and 5 days for the extra 5 days we added? If we went back to getting out at 3:15pm wouldn't this help the fact that the last class period of the day suffers when the students have to leave for after school activities!!

Last Updated: 3/29/12

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## Is Your School Board Focused on Student Achievement?

School boards that spend most of their time looking at curricula, instruction and student learning are the ones that support teachers, principals and superintendents in advancing student achievement. If the school board spends little time on these issues, it may be part of the problem of low-performing schools. Unfortunately, the typical school board's agenda usually is filled with bids for services, reports from architects, plans for facilities, department of education directives and grievances from parents and teachers. Discussions about curricula, instruction and best practices often are relegated to 10 minutes at a school board work session. State test results are given some additional time, because results frequently are published in local newspapers, but most local boards rarely address practical solutions for low-performing schools. The following self-assessment can be helpful in determining the extent to which your local school board addresses continuous improvement of student achievement:

- Our school board meetings focus on issues related to student achievement.
- Our school board has led or facilitated conversations in the community that have helped set a common vision for student achievement and a clear definition of student success.
- Our school board uses reliable data to make informed decisions about how to support student achievement goals and how to measure progress.
- Our school board acts to encourage the expression of diverse opinions and to create community consensus on student achievement goals.
- Our school board sets benchmarks and discusses progress toward student achievement goals.
- Our school board and superintendent are leaders in defining achievement standards for all students.
- Our school board has developed a process for maintaining accountability within schools, the district office and the school board itself.
- Our school board and superintendent exhibit the same teamwork and partnership that are expected of the schools and the community.
- Our school board has established opportunities for feedback from parents, administrators, teachers and the community regarding student achievement goals.
- Our school board works to create policies that clearly support student achievement goals.

Source: National School Boards Association

REGULAR MEETING MINUTES  
BOARD OF EDUCATION – SCHOOL DISTRICT OF COLBY  
MONDAY, SEPTEMBER 17, 2012  
COLBY DISTRICT/EDUCATION CENTER

The Regular School Board Meeting on September 17, 2012, was called to order at 7:30 p.m. at the Colby District Education Center by Board President, William Tesmer. Members present were, Eric Elmhurst, Todd Schmidt, Seth Pinter, Dennis Engel, Donna Krueger, Cheryl Ploeckelman and William Tesmer. Also present were Superintendent Steven Kolden and Kristen Seifert.

The meeting notice was posted according to the requirements of the open meeting law.

Mr. Jason Hazuga, proposed buyer for Neillsville property, addressed the Board that he currently owns an assisted living center in Thorp, WI.

Mr. Tesmer recognized Laurie Hesgard, Food Service Director, for National School Lunch Week and for her high quality of food service management.

Nathaniel Underwood reported that Homecoming festivities are in full swing. Activities include Powder Puff Football, wall decorating, door decorating, dress up days, Friday afternoon activities and Powder Buff Volleyball. The dance will be held Saturday night. A reminder that the NHS and Student Council Blood Drive will be on September 26<sup>th</sup>.

Mr. Kolden informed the Board that the District will be receiving cell phones through Verizon at a very minimal cost to the District. Mr. Kolden updated the Board on the Ruder Ware seminar “The Basics of Local Government Law” which covered the basics of local government law including open meetings law, public records law and conflicts of interest. Ruder Ware will be offering another seminar “Health Care Reform/Wellness Programs” on September 26. The District received a WIAA Officials Commendation letter for the Sectional Track Meet held here in May. Mr. Kolden updated the Board that Mrs. Brenda Medenwaldt will have a bigger role with PBIS and also have the title of Co-Principal. Mr. Kolden reviewed the 20 million dollar federal Race To The Top Grant. The ice machine at the high school needs to be replaced and Mr. Hagen will get estimates. As discussed at the last Board meeting the High School Study Hall Supervisor position has now been increased from .5 FTE to 1.0 FTE. The District is now utilizing the Spice Works Power Management Utility which will auto shutdown computers at a certain time to save energy. Mr. Dennis Wenzel, Maintenance Supervisor, will be presenting at the Midwest Facilities Masters Conference on October 29 and 30.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger to approve the Consent Agenda as follows:

Move agenda item 7.01 to regular business.

Board member attendance and payment of expenses at the Ruder Ware Seminar on September 26 and the WASB Fall Regional Meeting on September 27.

Resignation of Elissa Trautlein, Colby Elementary Special Education Teacher, effective when a suitable replacement is found.

Hire of Barbara Soback, Colby Elementary Lunch Server

Hire of Lilia Hernandez, .5 FTE Little Stars ELL Paraprofessional

Voice vote – Motion carried.

Motion by Mr. Engel, seconded by Mr. Schmidt to approve the minutes of the August 20, 2012 Regular Meeting. Roll call vote – Motion carried 5-0-2; Yes-Mr. Elmhurst, Mr. Schmidt, Mr. Pinter, Mr. Engel, Mr. Tesmer, No-None, Abstain-Mrs. Krueger, Mrs. Ploeckelman.

Motion by Mr. Schmidt, seconded by Mr. Pinter to approve the receipts and invoices as presented. Voice vote – motion carried.

Financial Report

<b>TOTAL REVENUE – August</b>		\$	960,990.67
<b>MID. WISCONSIN BANK-</b>			
BANK WIRES - FEDERAL w/SS	1436-1442	\$	63,856.85
<b>COMMUNITY BANK-</b>			
REGULAR CHECKS	29243-29272	\$	14,155.64
DIRECT DEPOSITS	9047010-9047060	\$	33,756.42
	9047061-9047167	\$	108,695.94
<b>ADVANTAGE BANK-</b>			
REGULAR CHECKS	63210-63241	\$	27,296.02
	63242-63250	\$	173,070.60
	63251-63332	\$	237,071.32
	63333-63341	\$	14,423.57
<b>TOTAL CHECKS TO BE APPROVED</b>		\$	672,326.36

Mr. Tesmer and Mrs. Ploeckelman attended the PLC Conference in Cadott and reported it was a very enlightening and upbeat conference. They feel the Board is going in the right direction supporting PLCs.

Mr. Kolden reviewed the budget timelines, 2011-12 and 2012-13 revenue and expenses and the 2012-13 preliminary budget numbers.

Mr. Kolden reviewed the revenue and expense history for the Neillsville property.

ACT scores show that Colby High School students perform better than the state average. There may be changes with this standard testing in the future.

Motion by Mr. Engel, seconded by Mr. Pinter to reject the offer for the sale of the Neillsville property as presented. Voice vote – Motion carried.

Motion by Mr. Schmidt, seconded by Mr. Elmhorst to approve the revisions to Parts I, IV, and V of the Employee Handbook as presented. Roll call vote – Motion carried 7-0; Yes-Mr. Elmhorst, Mr. Schmidt, Mr. Pinter, Mr. Engel, Mr. Tesmer, Mrs. Ploeckelman, Mrs. Krueger, No-None, Abstain-None.

Motion by Mr. Elmhorst, seconded by Mr. Engel to approve the revisions to Part II of the Employee Handbook as presented. Roll call vote – Motion carried 5-0; Yes-Mr. Elmhorst, Mr. Schmidt, Mr. Engel, Mr. Tesmer, Mrs. Krueger, No-None, Abstain-Mrs. Ploeckelman, Mr. Pinter.

Motion by Mrs. Ploeckelman, seconded by Mr. Elmhorst to approve the revisions to Part III of the Employee Handbook as presented. Roll call vote – Motion carried 6-0; Yes-Mr. Elmhorst, Mr. Schmidt, Mr. Engel, Mr. Pinter, Mrs. Ploeckelman, Mrs. Krueger, No-None, Abstain-Mr. Tesmer.

Motion by Mr. Elmhorst, seconded by Mr. Schmidt to approve the revisions to Part VI of the Employee Handbook as presented. Roll call vote – Motion carried 5-0; Yes-Mr. Elmhorst, Mr. Schmidt, Mr. Engel, Mr. Pinter, Mrs. Krueger, No-None, Abstain-Mr. Tesmer, Mrs. Ploeckelman.

Motion by Mrs. Krueger, seconded by Mr. Engel to approve the revisions to the Appendix of the Employee Handbook as presented. Roll call vote – Voice vote - Motion carried.

Motion by Mr. Engel, seconded by Mrs. Krueger to approve the first reading of Policy #110 – Educational Philosophy as presented. Voice vote – Motion carried.

Motion by Mr. Schmidt, seconded by Mr. Elmhurst to approve the bid from R & R Flooring of \$910 to replace carpet in Neillsville using money out of the Capital Funds Project. Voice vote – Motion carried.

Motion by Mr. Engel, seconded by Mrs. Krueger to approve the Memorandum of Understanding with CESA #10 for the Rate To The Top grant. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Elmhurst, to convene in closed session per Wisconsin Statutes 19.85 (1) c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility: Transportation Contracts; Individual Staff Performance; Superintendent Evaluation. Roll call vote – Motion carried 7-0. Yes-Mr. Elmhurst, Mr. Schmidt, Mr. Pinter, Mr. Engel, Mr. Tesmer, Mrs. Ploeckelman, Mrs. Krueger, No-None, Abstain-None.

Motion by Mr. Engel, seconded by Mrs. Krueger, to move from closed session and to reconvene in open session as previously announced. Voice vote - motion carried.

Scheduled Board of Education Meetings:

Financial Affairs Committee Meeting – October 15, 2012 – 7:00 PM CDEC

Regular Board of Education Meeting – October 15, 2012 – 7:30 PM CDEC

Motion by Mr. Elmhurst, seconded by Mr. Schmidt to adjourn the meeting. Voice vote - motion carried. Meeting adjourned at 10:15 PM.

Respectfully Submitted:

Todd Schmidt, Clerk

Kristen Seifert, Reporting Secretary

To: Dr. Steve Kolden, District Administrator ,Colby School Board

From: Kevin J. Spindler, Colby HS Vocal/General Music Teacher

Re: Information regarding an Out-of-State Trip

The Colby High School Show Choir along with the Show Band, are looking for approval to attend a competition in South St. Paul, Minnesota. The competition will be held at the South St. Paul High School, on March 23, 2013, and is part of our Show Choir competition season. There will be between 50 to 55 students attending along with Mr. Spindler and chaperones. The bus will depart Colby approximately 6:00 a.m. on that day. We are not asking for the board's assistance for any expenses incurred on the trip. The trip will be paid for through fundraising and student expense.

The show choir students wish to attend this particular competition in Minnesota, because it is new and much closer than the other competitions held in Milton, Fort Atkinson, or Grand River. What these students gain from these trips are great musical and educational experiences that enhance their personal performance levels. Please contact me with any questions or concerns you may have. (223-2338 ext. 249) Thank-you for your time.

Musically,

Kevin J. Spindler

Colby High/Middle School Vocal/General Music Teacher

# Colby High School FFA

Colby High School • 705 North Second Street • Colby, Wisconsin 54421



*Taylor Halopka*  
President

*Luke Kunze*  
Vice President

*Shayne Schoelzel*  
Secretary

*Brock Venzke*  
Treasurer

*Brandi Zawislan*  
Reporter

*Zach Peissig*  
Parliamentarian

*Jenny Socha*  
Historian

*Cody Meyer*  
Sentinel

*Melissa Ploeckelman*  
Advisor

October 10, 2012

Dear Dr. Kolden and Members of the School Board,

I am writing to request permission for 12 FFA members, to attend the National FFA Convention in Indianapolis, Indiana October 22-27. The 84rd National FFA Convention is filled with many educational opportunities for our members. Attendance at this convention is recommended by the Department of Public Instruction.

The Colby FFA members will be traveling to the National FFA Convention in two vans, leaving from Colby High School at approximately 6:00 am on the 22th and returning to Colby High School on the 27th.

While at the convention our members will have the opportunity to meet with other FFA members from across the United States, attend the career show with hundreds of representatives from colleges, universities and businesses from all facets of industry and will be able to hear from some of the best motivational speakers in the country.

A highlight of the convention this year will be showcasing our local Colby FFA Marketing Team, Taylor Halopka, Bradley Kolzow and Evan Ensign, who won the Wisconsin FFA CDE competition to make it to nationals. During this competition our students will be presenting a plan to a group of judges to show how Agricultural Marketing is an important career in our nation, our state, and our area.

Again, I am asking for permission to share this wonderful opportunity with these outstanding FFA members out of state. The skills gained, knowledge acquired and enthusiasm brought back will have a positive impact on all of us. Please consider this request. If you have any questions, comments or concerns regarding this matter, please feel free to contact me.

Sincerely,

Melissa Ploeckelman  
Colby Agriculture Education Instructor  
FFA Advisor

# SCHOOL DISTRICT OF COLBY EDUCATION CENTER

Dr. Steven Kolden, Superintendent

Request To:  Hire  Transfer  Expand Employment  
(Please check appropriate assignment)

**Purpose:** To request approval for persons who have been transferred to a new position, have current assignment expanded, or tendered employment. In order to insure compliance with federal and state laws, clearance must be obtained from the human resources director prior to the person reporting to work.

Employee's Name: Arias, Megan Last, First HS ELL aide Position and Building Location

FTE: .55 Continuing Position?  Yes  No

(IF no, Start and End Dates) \_\_\_\_\_ through \_\_\_\_\_

Administration  Teacher  Long Term Sub  Instructional Aide  Clerical  Maintenance  Food Service  Coach  
 Other: \_\_\_\_\_

Work schedule for hourly staff (to include scheduled lunch break) Monday 9:58 - 2:02<sup>4</sup> a.m. to Tuesday through Friday 9:00 - 1:30 p.m. 4.5

Desired start date: Oct. 1, 2012 Is this a support staff position?  Yes  No If yes, please attach work calendar.

Does this position require a substitute?  Yes  No Work Permit Attached (If Needed)  Yes  No

Indicate all account number(s) and percent of time for each account number to charge wages to (including grant accounts)

Hire Requested by:

Marcia Diedrich  
Immediate or Program Supervisor's Signature

9-26-12  
Date

SJK  
Superintendent's Signature

9-27-12  
Date

Reason for position vacancy: person left position

Person vacating position: Cody Meyers

Date position was vacated: June 2012

Recruitment area: Colby, Abbotstford, Marshfield

Number of candidate files: 3

Person(s) doing screening: Marcia Diedrich  
Cody Meyers

Number of candidates after screening: 3

Person(s) doing interviewing: Marcia Diedrich  
Cody Meyers

Number of candidates interviewed: 3

Candidate Biography / Resume & Application Attached

Candidate needs the following:  
 Web Page Access  Email  Phone Extension

## OFFICE USE ONLY

SALARY: \_\_\_\_\_

CODE: \_\_\_\_\_

- PAYROLL  
 BOOKKEEPER  
 ACCT. PAYABLE

# SCHOOL DISTRICT OF COLBY EDUCATION CENTER

Dr. Steven Kolden, Superintendent

**Request To:** Hire  Transfer  Expand Employment   
(Please check appropriate assignment)

**Purpose:** To request approval for persons who have been transferred to a new position, have current assignment expanded, or tendered employment. In order to insure compliance with federal and state laws, clearance must be obtained from the human resources director prior to the person reporting to work.

Hayes, Samuel  
Employee's Name: Last, First

JV Girls Basketball Coach  
Position and Building Location

Continuing Position? Yes  No   
(If no, Start and End Dates) \_\_\_\_\_ through \_\_\_\_\_

- Administrator;  Continuing Teacher;  Emergency Teacher;  Long Term Sub;  Instructional Aide  Clerical;  
 Maintenance;  Food Service;  Coach;  Other: \_\_\_\_\_

Work schedule for hourly staff (to include scheduled lunch break) \_\_\_\_\_ a.m. to \_\_\_\_\_ p.m.

Desired start date: \_\_\_\_\_ Is this a support staff position? Yes  No  If yes, please attach work calendar. Does this position require a substitute? Yes  No

Indicate all account number(s) and percent of time for each account number to charge wages to (including grant accounts)

Hire Requested by:

Jim Hagen  
Immediate or Program Supervisor's Signature

10-15-12  
Date

S. Kolden  
Superintendent's Signature

10-16-12  
Date

**Reason for position vacancy:**

Berry Cardiff was not given job back

**Person vacating position:**

Berry Cardiff

**Date position was vacated:**

Summer 2012

**Recruitment area:**

Internal, area

**Number of candidate files:**

2

**Person(s) doing screening:**

Jim Hagen, Randy Ruv

**Number of candidates after screening:**

2

**Person(s) doing interviewing:**

Jim Hagen, Randy Ruv

**Number of candidates interviewed:**

2

Candidate Biography / Resume & Application Attached



# SCHOOL DISTRICT OF COLBY EDUCATION CENTER

Dr. Steven Kolden, Superintendent

Request To: Hire  Transfer  Expand Employment   
(Please check appropriate assignment)

**Purpose:** To request approval for persons who have been transferred to a new position, have current assignment expanded, or tendered employment. In order to insure compliance with federal and state laws, clearance must be obtained from the human resources director prior to the person reporting to work.

Brucewite, Brian  
Employee's Name: Last, First

C-Team Boys Basketball  
Position and Building Location

Continuing Position? Yes  No   
(If no, Start and End Dates) \_\_\_\_\_ through \_\_\_\_\_

Administrator;  Continuing Teacher;  Emergency Teacher;  Long Term Sub;  Instructional Aide  Clerical;  
 Maintenance;  Food Service;  Coach;  Other: \_\_\_\_\_

Work schedule for hourly staff (to include scheduled lunch break) \_\_\_\_\_ a.m. to \_\_\_\_\_ p.m.

Desired start date: \_\_\_\_\_ Is this a support staff position? Yes  No  If yes, please attach work calendar. Does this position require a substitute? Yes  No

Indicate all account number(s) and percent of time for each account number to charge wages to (including grant accounts)

Hire Requested by:

Jim Hagen  
Immediate or Program Supervisor's Signature

10-15-12  
Date

[Signature]  
Superintendent's Signature

10-16-12  
Date

**Reason for position vacancy:**

Cody Meyers resigned

**Person vacating position:**

Cody Meyers

**Date position was vacated:**

Summer 2012

**Recruitment area:**

Internal, area

**Number of candidate files:**

2

**Person(s) doing screening:**

Jim Hagen, Paul Knitter

**Number of candidates after screening:**

1

**Person(s) doing interviewing:**

Jim Hagen

**Number of candidates interviewed:**

1

Candidate Biography / Resume & Application Attached

505 WEST SPENCE ST. • P.O. BOX 139 • COLBY, WI 54421-0139

PHONE 715.223.2301 • FAX 715.223.4539

SKOLDEN@COLBY.K12.WI.US

**FINANCIAL REPORT  
BOARD OF EDUCATION MEETING  
October 22, 2012**

**TOTAL REVENUE -**  
September \$ 1,062,821.62

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**MID.WISCONIN BANK-**  
BANK WIRES - FEDERAL w/SS 1443-1454 \$ 132,173.02

**COMMUNITY BANK-**  
REGULAR CHECKS 29273-29307 \$ 12,401.51  
MANUAL CHECKS 115-116 \$ 18,849.48  
DIRECT DEPOSITS 9047168-9047278 \$ 108,103.41  
9047279-9047427 \$ 127,688.25

**ADVANTAGE BANK-**  
REGULAR CHECKS 63342-63358 \$ 13,918.50  
63359-63374 \$ 182,615.19  
63375-63399 \$ 17,498.52  
63400-63507 \$ 388,973.51

**TOTAL CHECKS TO BE APPROVED \$ 1,002,221.39**

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
09	September Revenue	2012-2013	09/30/2012	Batch Entry	Batch

BANK	LINE	NAME/PROJ	DESCRIPTION/REFERENCE	ADDT'L DESCRIPTION	ACCOUNT	RECEIPT#	ENTRY DT	DEBIT AMOUNT	CREDIT AMOUNT
BNK5	1		Student fines/fees	Phy Ed Lock	10 R 800 297 500000 000	589089	09/07/12	0.00	15.00
BNK5	2		Athletics	MS/HS Football Athe	10 R 800 292 162000 000	589090	09/06/12	0.00	220.00
BNK5	3		Athletics	MS Volleyball Athle	10 R 800 292 162000 000	589091	09/06/12	0.00	1,100.00
BNK5	4		Atheletics	CC athletic fees	10 R 800 292 162000 000	589092	09/06/12	0.00	500.00
BNK5	5		Swim	Athletic fees	10 R 800 292 162000 000	589093	09/06/12	0.00	60.00
BNK5	6		MS Swim	Swim Suits & Caps	10 E 200 420 162124 000	589094	09/06/12	0.00	859.52
BNK5	7		Swim	Athletic fees	10 R 800 292 162000 000	589095	09/06/12	0.00	100.00
BNK2	8		Sale of NonCap	sled	10 R 800 269 500000 000	589096	09/01/12	0.00	20.00
BNK2	9		Western WI Cares	Sept Rent	10 R 900 293 500000 000	589097	09/01/12	0.00	3,135.00
BNK2	10		Clark County	Neillsville Daycare	10 R 900 293 500000 000	589098	09/01/12	0.00	1,050.00
BNK2	11		City of Colby	Aug mobile home tax	10 R 800 213 500000 000	589099	09/04/12	0.00	278.19
BNK2	12		Barbara Johnson - Hamamoto	Rent	10 R 900 293 500000 000	589100	09/01/12	0.00	225.00
BNK2	13		Wittenberg-Birnamwood SD	CC entry fee	10 R 800 271 162000 000	589101	09/14/12	0.00	130.00
BNK2	14		Spencer Public School	CC entry fee	10 R 800 271 162000 000	589102	09/14/12	0.00	130.00
BNK2	15		Mary Wussow	Liquidated damages	10 R 800 299 500000 000	589103	09/14/12	0.00	500.00
BNK2	16		Colby/Parent Teacher Club	Laminating Film	10 E 100 411 110000 000	589104	09/14/12	0.00	72.60
BNK5	17		Athletics	VB/FB Athletic fees	10 R 800 292 162000 000	589105	09/13/12	0.00	110.00
BNK2	18		Marathon School District	CC entry fee	10 R 800 271 162000 000	589106	09/17/12	0.00	130.00
BNK2	19		Gemini Cares	Neillsville office	10 R 900 293 500000 000	589107	09/17/12	0.00	350.00
BNK2	20		Community Bank	Calendar Donation	10 R 800 291 500000 000	589108	09/17/12	0.00	200.00
BNK2	21		CESA 10	Title III A	10 A 000 000 715420 000	589109	09/17/12	0.00	526.33
BNK2	22		CESA 10	Title II	10 A 000 000 715420 000	589109	09/17/12	0.00	36,298.37
BNK2	23		State of WI	Equalization Paymen	10 R 800 621 500000 000	589110	09/17/12	0.00	988,431.00
BNK2	24		DPI	IDEA 4TH quarter Pr	24 A 000 000 715600 000	589111	09/17/12	0.00	4,573.72
BNK5	26		Students	Lunch money	50 R 800 251 257220 000	589114	09/30/12	0.00	16,794.15
BNK5	27		Students	Lunch money	50 R 800 251 257220 000	589115	09/30/12	0.00	3,197.00
BNK0	28		Advantage Community Bank	September interest	10 R 800 280 500000 000	589116	09/30/12	0.00	22.93
BNK5	29		Lifetime Sports	Fees	10 R 800 292 143000 000	589120	09/17/12	0.00	2,550.00
BNK5	30		Athletics	MS Cross Country At	10 R 800 292 162000 000	589121	09/21/12	0.00	50.00
BNK5	31		Fees	Advanced Welding cl	10 R 800 292 136000 000	589122	09/21/12	0.00	100.00
BNK5	32		Students	Welding Class fees	10 R 800 292 136000 000	589123	09/21/12	0.00	400.00
BNK5	33		Students	Art & Metal Design	10 R 800 292 121000 000	589124	09/21/12	0.00	50.00
BNK5	34		Students	Metals 1 & 2 fees	10 R 800 292 136000 000	589125	09/20/12	0.00	130.00
BNK5	35		Students	Wood 1 & III fees	10 R 800 292 136000 000	589126	09/20/12	0.00	130.00
BNK5	36		Students	Ceramics Class fees	10 R 800 292 121000 000	589127	09/20/12	0.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
09	September Revenue	2012-2013	09/30/2012	Batch Entry	Batch

BANK	LINE	NAME/PROJ	DESCRIPTION/REFERENCE	ADD'L DESCRIPTION	ACCOUNT	RECEIPT#	ENTRY DT	DEBIT AMOUNT	CREDIT AMOUNT	
. . . CONTINUED										
BNK3	37		Mid Wisc Bank	September interest	30 R 800 280 281000 000	589133	09/30/12	0.00	0.30	
BNK2	38		Mid Wisc Bank	September interest	10 R 800 280 500000 000	589134	09/30/12	0.00	181.63	
BNK5	39		Mid Wisc Bank	September interest	10 R 800 280 500000 000	589135	09/30/12	0.00	0.88	
39 LINE ENTRIES FOR BATCH NUMBER 09								TOTALS FOR BATCH	0.00	1,062,821.62
								BATCH TOTAL DIFFERENCE	0.00	-1,062,821.62
38 LINE ENTRIES FOR 1 BATCH								GRAND TOTALS	0.00	1,062,821.62
								GRAND TOTAL DIFFERENCE	0.00	-1,062,821.62

\*\*\*\*\* End of report \*\*\*\*\*

CHECKS PROCESSED - MID WISCONSIN BANK/COMMUNITY BANK

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1443	Mid WI Bank (FED/FICA Withheld)	37,199.57	09/07/12 Payroll
1444	WEA Trust Advantage	1,922.23	09/07/12 Payroll
1445	WI Dept. of Revenue (State Tax Withheld)	8,509.84	09/07/12 Payroll
1446	Employee Benefits Corp. - Health Reimburse. Acct.	5,647.12	Deductibles
1447	Employee Benefits Corp. - Health Reimburse. Acct.	3,756.64	Deductibles
1448	Employee Benefits Corp. - Health Reimburse. Acct.	7,898.80	Deductibles
1449	Employee Benefits Corp. - Flex	2,348.01	09/21/12 Payroll
1450	Mid WI Bank (FED/FICA Withheld)	43,168.25	09/21/12 Payroll
1451	WEA Trust Advantage	1,992.25	09/21/12 Payroll
1452	WI Dept. of Revenue (State Tax Withheld)	9,462.01	09/21/12 Payroll
1453	Employee Benefits Corp. - Flex	40.00	Medical Expense
1454	Employee Benefits Corp. - Health Reimburse. Acct.	10,228.30	Deductibles
29265-29266	PAYROLL REGULAR CHECKS	1,578.09	09/07/12 Payroll
29273	Great West	1,637.44	09/07/12 Payroll
29274	Messerli & Kramer P.A.	127.36	Personal Deduction
29275	AXA Equitable	200.00	August Contributions
29276	Colby Public Schools	500.00	Liquidated Damages
29277	Thrivent Financial Lutheran	17.50	Aug. Contributions
29278-29287	PAYROLL REGULAR CHECKS	2,677.02	09/21/12 Payroll
29288-29302	October Payroll	-	
29303	AFLAC	516.18	August Premiums
29304	Colby Public Sch. Pension Plan	2,345.02	Sept. Contributions
29305	Great West	2,548.91	09/21/12 Payroll
29306	IDEA Foundation of Colby	70.00	09/21/12 Payroll
29307	Messerli & Kramer P.A.	183.99	Personal Deduction
115-116	Wisconsin Retirement System	18,849.48	August Contributions
9047168-9047278	PAYROLL DIRECT DEPOSIT	108,103.41	09/07/12 Payroll
9047279-9047427	PAYROLL DIRECT DEPOSIT	127,688.25	09/21/12 Payroll

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Total	399,215.67
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Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63342	BREANNA BAKER 10 E 800 310 162124 000	09/18/2012	HS SWIM MEET	TIMER	0	13.50	13.50
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			13.50	
63343	CESA #10 24 E 800 342 221300 342	09/18/2012	PREPAID	INITIAL TRAINING NONVIOLENT CRISIS PREVENTION - NICOLE SKROCH	0	50.00	50.00
			FEDERAL HANDICAPPED PROJECTS/INST. STAFF SERV. - TRAINI			50.00	
63344	COMPLETE CONTROL, INC. 10 E 800 320 254300 000	09/18/2012	SRVCE018720	FOCUS INCENTIVE IMPROVEMENTS	0	9,375.00	9,375.00
			GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE			9,375.00	
63345	JULIE DECKER 10 E 800 310 162124 000	09/18/2012	HS SWIM MEET	TIMER	0	27.00	27.00
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			27.00	
63346	MEGAN DECKER 10 E 200 310 162124 000	09/18/2012	MS SWIM MEET	TIMER	0	22.50	22.50
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			22.50	
63347	TIFFANY DERRICO 10 E 200 310 162124 000	09/18/2012	MS SWIM MEET	TIMER	0	22.50	22.50
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			22.50	
63348	KELLY JENSEN 10 E 800 310 162124 000	09/18/2012	3 HS SWIM MEETS	TIMER	0	54.00	54.00
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			54.00	
63349	JOHNSON BLOCK & COMPANY INC 10 E 800 310 231700 000	09/18/2012	401676	AUDIT	0	4,000.00	4,000.00
			GENERAL FUND/BOARD OF ED. AUDIT/PERSONAL SERVICES			4,000.00	
63350	LAUREN KALLSTROM 10 E 200 310 162124 000 10 E 800 310 162124 000	09/18/2012	MS & HS SWIM MEETS	TIMER	0	49.50	49.50
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			22.50	
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			27.00	
63351	KAYLA KRUEGER 10 E 200 310 162124 000 10 E 800 310 162124 000	09/18/2012	MS & HS SWIM MEETS	TIMER	0	63.00	63.00
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			22.50	
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			40.50	
63352	LATISHA PENNEY 10 E 200 310 162124 000	09/18/2012	MS SWIM MEET	TIMER	0	22.50	22.50
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			22.50	
63353	GLORIA ORTEGA 10 E 200 310 162124 000	09/18/2012	MS SWIM MEET	TIMER	0	22.50	22.50
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			22.50	
63354	BRIANNA SCHREFFLER 50 E 800 185 257220 000	09/18/2012	MAY 2012	LUNCHROOM WORKER	0	61.50	61.50
			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/SALARY STU			61.50	
63355	KATIE SCHORER 10 E 800 310 162124 000	09/18/2012	HS SWIM MEET	TIMER	0	27.00	27.00
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			27.00	
63356	NICOLE SCHORER 10 E 800 310 162124 000	09/18/2012	HS SWIM MEET	TIMER	0	27.00	27.00
			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			27.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63357	JUDY SWEDA	09/18/2012	HS SWIM MEETS (2)	TIMER	0	40.50	40.50
10 E 800 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			40.50	
63358	KRIS WEHRMAN	09/18/2012	HS SWIM MEETS (2)	TIMER	0	40.50	40.50
10 E 800 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			40.50	

17 Computer Check(s) For a Total of 13,918.50

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63359	MARLENE BEDNAR 10 E 800 310 221300 000	09/27/2012	8/29-9/7	MEDICAL TRAINING GENERAL FUND/INST. STAFF SERV. - TRAINING/PERSONAL SERV	0	416.00 416.00	416.00
63360	BEST WESTERN INN ON THE PARK 10 E 400 342 221300 000	09/27/2012	CONF #229136	WSMA STATE MUSIC CONFERENCE ROOM - GERALD CARDIFF 1 ROOM FOR OCT. 24 & 25, 2012 GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV	0	258.00 258.00	258.00
63361	BOOK LOOK 10 E 800 432 122000 141	09/27/2012	5566	BOOKS GENERAL FUND/ENGLISH/LIBRARY BOOKS	3001213012	374.17 374.17	490.26
			5567	BOOKS GENERAL FUND/ENGLISH/LIBRARY BOOKS	3001213012	116.09 116.09	
63362	CESA #10 10 E 800 386 253300 000	09/27/2012	MSDS	ONLINE ACCESS GENERAL FUND/OPERATION OF BUILDINGS/PAYMENT TO CESA	0	400.00 400.00	400.00
63363	CUSTOM FINISH FLOORING 10 E 800 320 254300 000	09/27/2012	HS THEATER	STAGE FLOOR PROPOSAL GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE	0	2,187.50 2,187.50	2,187.50
63364	FRONTIER (PAYMENTS) 10 E 800 355 263300 000	09/27/2012	CD/EC	9/16/12-10/15/12 GENERAL FUND/PUBLIC INFORMATION/TELEPHONE	0	132.19 132.19	132.19
63365	HAGEN'S ON FIRST 10 E 200 411 162308 000 10 E 800 411 162308 000	09/27/2012	106	CROSS COUNTRY TROPHYS, MEDALS GENERAL FUND/BOYS/GIRLS XC/GENERAL SUPPLIES GENERAL FUND/BOYS/GIRLS XC/GENERAL SUPPLIES	5021213198	297.50 82.50 215.00	332.50
			107	CROSS COUNTRY TROPHYS GENERAL FUND/BOYS/GIRLS XC/GENERAL SUPPLIES	5021213200	35.00 35.00	
63366	HORACE MANN MIDDLE SCHOOL 10 E 200 940 162124 000	09/27/2012	2012 SWIM	INVITATIONAL - SWIM ENTRANCE FEE GENERAL FUND/GIRLS SWIMMING/DUES & FEES	0	100.00 100.00	100.00
63367	HOUSE OF HEATING INC 10 E 900 320 254300 000	09/27/2012	6836	QUARTERLY HVAC SERVICE & 83M00 BOARD GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE	0	681.14 681.14	681.14
63368	MEMORY LANE FARM 24 E 400 940 158100 000	09/27/2012	PREPAID	Cost of student tickets for SPED fieldtrip to Memory Lane Farm FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP	6001213061	40.50 40.50	40.50



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63369	MEYER LUMBER SUPPLY, INC.	09/27/2012	28413	COMPACT DRIVER/DRILL	0	119.99	119.99
10 E 800 440 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/NON-CAPITAL EQUIPMEN		119.99	
63370	PRIMETIME EVENT & RACE MANAGEM	09/27/2012	2664	CROSS COUNTRY CHIP TIMING/ATHLETE FEE/MILEAGE	5021213201	1,019.70	1,019.70
10 E 800 310 162308 000				GENERAL FUND/BOYS/GIRLS XC/PERSONAL SERVICES		1,019.70	
63371	SECURITY HEALTH PLAN	09/27/2012	501698	October Health Insurance	0	60,663.77	175,280.78
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		60,663.77	
			604890	October Health Insurance	0	15,832.61	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		15,832.61	
			606490	October Health Insurance	0	3,109.91	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		3,109.91	
			890391	October Health Insurance	0	95,674.49	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		95,674.49	
63372	WISCONSIN SCHOOL MUSIC ASSN.	09/27/2012	98960	2012/13 MEMBERSHIP DUES (MIDDLE SCHOOL CHORUS) ACCOUNT #10155	0	245.00	245.00
10 E 200 940 125400 000				GENERAL FUND/VOCAL MUSIC/DUES & FEES		245.00	
63373	WI SCHOOL PSYCHOLOGISTS ASSOC.	09/27/2012	S. PENRY	WSPA FALL CONVENTION REGISTRATION	0	155.00	155.00
24 E 800 342 215000 000				FEDERAL HANDICAPPED PROJECTS/PSYCHOLOGICAL SERVICES/EMP		155.00	
63374	XCEL ENERGY	09/27/2012	AUTO PROTECT LIGHTS	8/15/12-9/14/12	0	41.53	756.63
10 E 800 336 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T		41.53	
				NEILLSV ADMIN BLDG	8/15/12-9/16/12	715.10	
10 E 900 336 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T		715.10	

16 Computer Check(s) For a Total of 182,615.19

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63375	TODD BLUME	10/04/2012	SIERRA BLUME	LUNCH ACCOUNT	0	4.70	4.70
	50 R 800 251 257220 000			REFUND FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PUPILS		4.70	
63376	TOM BUCHANAN	10/04/2012	REIMBURSEMENT	ITEMS PURCHASED	0	206.87	206.87
	10 E 800 411 126000 000			FOR SCIENCE FROM EBAY GENERAL FUND/SCIENCE/GENERAL SUPPLIES		206.87	
63377	CARDIFF, JERRY	10/04/2012	REIMBURSEMENT	WSMA STATE MUSIC	0	105.00	105.00
	10 E 800 342 221300 000			CONFERENCE REGISTRATION GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV		105.00	
63378	CHARTER COMMUNICATIONS	10/04/2012	ADAMS ST HOUSE	10/01/12-10/31/12	0	6.31	258.51
	10 E 800 358 266000 000			GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC		6.31	
	10 E 800 358 266000 000			OPTICAL ETHR INTERNT 10/01/12-10/31/12	0	252.20	
				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC		252.20	
63379	CITY OF COLBY	10/04/2012	ADAMS ST HOUSE	08/17/12-09/19/12	0	18.00	2,703.85
	10 E 800 337 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		18.00	
	10 E 800 337 253300 000			CDEC 08/16/12-09/18/12	0	63.20	
				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		63.20	
	10 E 800 337 253300 000			CONCESSION STAND 8/17/12-09/19/12	0	192.95	
				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		192.95	
	10 E 800 337 253300 000			ELEMENTARY 8/17/12-9/19/12	0	475.50	
				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		475.50	
	10 E 800 337 253300 000			HIGH SCHOOL 8/17/12-9/19/12	0	1,682.80	
				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		1,682.80	
	10 E 800 337 253300 000			MIDDLE SCHOOL 8/17/12-9/19/12	0	271.40	
				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		271.40	
63380	CITY OF NEILLSVILLE	10/04/2012	NEILLSVILLE	06/13/12-09/17/12	0	490.15	490.15
	10 E 900 337 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		490.15	
63381	COLBY SCHOOLS/LUNCH PROGRAM	10/04/2012	ADULTS	LITTLE STARS	0	259.00	524.85
	10 E 050 299 110000 000			PRESCHOOL GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		259.00	
	10 E 100 299 110000 000			BROWN FOSTER	0	48.80	
				GRANDPARENTS GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		48.80	
				FRICKE FOSTER	0	54.90	

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				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		54.90	
			GEIGER	FOSTER	0	36.60	
				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		36.60	
			MARGRAF	FOSTER	0	54.90	
				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		54.90	
			SUBS	HIGH SCHOOL	0	3.05	
10 E 800 299 120000 000				GENERAL FUND/REGULAR CURRICULUM/MISC/SUBS.MEALS,GR.THUM		3.05	
			SUBS.	MIDDLE SCHOOL	0	27.45	
10 E 800 299 120000 000				GENERAL FUND/REGULAR CURRICULUM/MISC/SUBS.MEALS,GR.THUM		27.45	
			SUBS..	ELEMENTARY SCHOOL	0	40.15	
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		40.15	
63382 THE DIRKS GROUP, LLC		10/04/2012	DG13939	PHONE & REMOTE SUPPORT	0	101.25	128.75
10 E 800 310 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/PERSONAL SERVICE		101.25	
			DG13979	PHONE SUPPORT	0	27.50	
10 E 800 310 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/PERSONAL SERVICE		27.50	
63383 KOLDEN, STEVEN E		10/04/2012	MILEAGE	JULY, AUGUST & SEPTEMBER 2012	0	956.82	956.82
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		956.82	
63384 GANNETT WISCONSIN MEDIA		10/04/2012	6661072	CLASSIFIED ADS: SPEECH/LANGUAGE	0	583.70	583.70
				ELEMENTARY/EDU			
10 E 800 354 263300 000				GENERAL FUND/PUBLIC INFORMATION/PRINTING & BINDING		583.70	
63385 JESSE MEDDAUGH		10/04/2012	REIMBURSEMENT	RECOVERY SOFTWARE	0	39.95	39.95
10 E 800 480 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/NON-INSTRUCT COM		39.95	
63386 NASSCO INC		10/04/2012	S1611883.001	CAN LINERS, DUSTERS	0	1,436.91	1,736.91
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		1,436.91	
			S1613087-.001	FLOOR MACHINE RENTAL	0	300.00	
10 E 800 571 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/EQUIPMENT RENTAL		300.00	
63387 POLK-BURNETT SECURITY SERVICES		10/04/2012	RMR835520	Fire/Security	0	235.26	532.77

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 800 320 253300 000				Monitoring & Fire Inspection (Elementary)		235.26	
			GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE				
			RMR835526	Fire/Security	0	297.51	
				Monitoring & Fire Inspection (High School)			
10 E 800 320 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE			297.51	
63388	JASON RAMKER	10/04/2012	KAMRYN/SAMUEL	LUNCH ACCOUNT	0	54.05	54.05
				BALANCE REFUND			
50 R 800 251 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PUPILS			54.05	
63389	SCHINDLER ELEVATOR CORPORATION	10/04/2012	8103302476	NEILLSVILLE INSPECTION SERVICE - QUARTERLY BILLING 10/01/12-12/31/12	0	318.60	318.60
10 E 900 320 254300 000			GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE			318.60	
63390	SCOTT SCHOENBORN	10/04/2012	AUSTIN SCHOENBORN	LUNCH ACCOUNT	0	40.95	40.95
				REFUND			
50 R 800 251 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PUPILS			40.95	
63391	RANDY SHORT	10/04/2012	REFUND	SECURITY DEPOSIT	0	200.00	200.00
10 R 900 293 500000 000			GENERAL FUND/DISTRICT WIDE/RENTALS			200.00	
63392	VEOLIA ES SOLID WASTE MIDWEST,	10/04/2012	SEPT 2012	GARBAGE PICK UP	0	1,631.64	1,631.64
10 E 800 320 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE			1,631.64	
63393	JUDY SWEDA	10/04/2012	TIMER	HS SWIM MEET	0	13.50	13.50
10 E 800 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			13.50	
63394	TDS TELECOM (REMITTANCE)	10/04/2012	NEILLSVILLE	SECURITY/ELEVATOR	0	104.17	104.17
10 E 900 355 263300 000			GENERAL FUND/PUBLIC INFORMATION/TELEPHONE			104.17	
63395	WI ASSN SCH BUSINESS OFFICIALS	10/04/2012	4675766	REGISTRATION: GETTING SCHOOL FINANCE RIGHT -- WORKSHOP -- AUDRA BROOKS	0	75.00	75.00
10 E 800 342 232100 000			GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &			75.00	
63396	KRIS WEHRMAN	10/04/2012	HS SWIM MEET	TIMER	0	13.50	13.50
10 E 800 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			13.50	
63397	WISCNET	10/04/2012	13-226	WISCNET INTERNET ROUTER UPGRADE	0	6,714.13	6,714.13

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				JULY 1, 2012 THROUGH JUNE 30, 2013			
10 E 800 358 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC		6,714.13	
63398	JULIE WOLF	10/04/2012	SPED	Community outing for Special Education	0	54.00	54.00
24 E 400 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		54.00	
63399	SADIE YOUNG	10/04/2012	LUNCH ACCT REFUND	LAILA, CECILIA, SAWYER	0	6.15	6.15
50 E 800 251 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/INCOME PRO		6.15	
			25	Computer	Check(s) For a Total of		17,498.52

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63400	A TO Z TOWN AND COUNTRY LLC	10/22/2012	475651	MISC BUILDERS	0	2.20	60.45
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		2.20	
			475785	SPRAY PAINTS	0	7.98	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		7.98	
			475829	J-B WELD	0	4.99	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		4.99	
			477076	SYRINGE	0	29.43	
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		29.43	
			477102	UPS CHARGE	0	0.85	
10 E 800 353 263300 000				GENERAL FUND/PUBLIC INFORMATION/POSTAGE		0.85	
			477370	COUPLING, BIT	5001213030	4.18	
10 E 800 411 126000 000				GENERAL FUND/SCIENCE/GENERAL SUPPLIES		4.18	
			477803	MISC BUILDERS	0	4.83	
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		4.83	
			479097	BATTERIES	0	5.99	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		5.99	
63401	ALA ORDER FULFILLMENT	10/22/2012	27311510	TEEN REED WEEK	2001213040	42.00	42.00
				MATERIALS			
10 E 200 411 222200 000				GENERAL FUND/LMC - INST SERVICE/GENERAL SUPPLIES		15.65	
10 E 400 411 222200 000				GENERAL FUND/LMC - INST SERVICE/GENERAL SUPPLIES		26.35	
63402	AMERICAN WELDING & GAS INC	10/22/2012	01915458	POOL: CARBON	0	90.24	109.50
				DIOXIDE			
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		90.24	
			01930010	POOL: CYLINDER	0	19.26	
				RENTAL			
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		19.26	
63403	AMERICAN WELDING & GAS INC	10/22/2012	01929516	CYLINDER RENTAL	0	37.50	37.50
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		37.50	
63404	ANIMAL HOUSE PETS LLC	10/22/2012	518882	GUINEA PIG FOOD,	6001213047	31.28	105.31
				HOUSE, DISH,			
				BOTTLE HOLDER			
24 E 400 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		31.28	
			518883	WATER BOTTLE,	6001213047	31.97	
				BOTTLE HOLDER,			
				BEDDING, FISH			
24 E 400 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		31.97	

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			518884	G DGFOOD, FILTER SPONGE, MGUPPIES, GREEN FLOTETRA, MOLLY	6001213047	42.06	
24 E 400 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		42.06	
63405 BETSY BAKER		10/22/2012	BOOK	MS VOLLEYBALL (5)	0	50.00	50.00
10 E 200 310 162121 000				GENERAL FUND/GIRLS VOLLEYBALL/PERSONAL SERVICES		50.00	
63406 BREANNA BAKER		10/22/2012	HS SWIM MEET	TIMER	0	10.00	10.00
10 E 800 310 162124 000				GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES		10.00	
63407 BAKER & TAYLOR		10/22/2012	2027414328	GUINNESS WORLD RECORD, WORLD ALMANAC FOR KIDS	2001213022	60.04	60.04
10 E 200 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		60.04	
63408 BAKER & TAYLOR		10/22/2012	5012134363	WORLD ALMANAC FOR KIDS 2013	2001213022	34.50	89.14
10 E 200 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		34.50	
			5012183931	GUINNESS WORLD RECORDS 2013	2001213022	54.64	
10 E 200 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		54.64	
63409 BATTERIES PLUS+		10/22/2012	107543-01	BATTERY FOR FLOOR SCRUBBER	0	159.80	159.80
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		159.80	
63410 NANCY BECKER		10/22/2012	22	Aug-Sept Mileage to Spencer	0	66.60	66.60
10 E 400 342 222200 000				GENERAL FUND/LMC - INST SERVICE/EMPLOYEE TRAVEL & EXP.		66.60	
63411 BERNARD FOOD INDUSTRIES INC		10/22/2012	00640171	SPAGHETTI SAUCE SEASONING	0	116.74	220.25
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		116.74	
			00641634	TACO SEASONING	0	103.51	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		103.51	
63412 BRODHEAD GARRETT		10/22/2012	204100056008	WELDER TIPS, OIL, GLUE, BRUSHES, SANDING DISKS	5021213069	78.09	78.09
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		78.09	
63413 BURNETT TRANSIT, INC.		10/22/2012	ST. 63.4 MI	HS SWIM	0	183.60	3,583.01
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		183.60	
			15 ST. 63.8 MI	MS CROSS COUNTRY	0	182.38	
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		182.38	

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10 E 800 341 256743 000			30 ST. 90 MI	MS VOLLEYBALL	0	237.95	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			237.95	
10 E 800 341 256743 000			33 ST. 139.5 MI	MS SWIM	0	360.37	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			360.37	
10 E 800 341 256743 000			33 ST. 142 MI	MS SWIM	0	369.89	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			369.89	
10 E 800 341 256743 000			33 ST. 146.3 MI	MS SWIM	0	381.05	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			381.05	
10 E 800 341 256743 000			35 ST. 56.3 MI	MS VOLLEYBALL	0	182.01	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			182.01	
10 E 800 341 256743 000			35 ST. 86.7 MI	MS VOLLEYBALL	0	237.84	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			237.84	
10 E 800 341 256743 000			40 ST. 23.8 MI	MS FOOTBALL	0	142.82	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			142.82	
10 E 800 341 256743 000			40 ST. 44 MI	MS FOOTBALL	0	161.32	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			161.32	
10 E 800 341 256743 000			45 ST 160.5 MI	HS FOOTBALL	0	385.89	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			385.89	
10 E 800 341 256743 000			45 ST. 166.2 MI	HS FOOTBALL	0	404.69	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			404.69	
10 E 800 341 256770 000			75 ST. 156.2 MI	UW MARATHON - STUDENTS	0	353.20	
			GENERAL FUND/FIELD TRIP TRANSPORTATION/PUPIL TRAVEL			353.20	
63414 BURNETT TRANSIT, INC.		10/22/2012	3504	6 REGULAR BUS ROUTES - NOVEMBER 2012	0	37,613.94	37,613.94
10 E 800 341 256710 000			GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL			37,613.94	
63415 CARQUEST AUTO PARTS STORES (RE 10/22/2012 1939-315226				BELT (POOL AIR HANDLER)	0	45.80	45.80
10 E 800 411 254300 000			GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES			45.80	
63416 CESA #5		10/22/2012	15012	DESIGNING QUALITY ELEMENTARY SCHOOL SCHEDULES - REGISTRATIONS FOR HORACEK & MEDENWALDT	0	100.00	100.00
10 E 100 342 221300 000			GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV			100.00	



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63417	CESA #10	10/22/2012	53972	SERVICE BILLING #2	0	52,037.40	52,037.40
10 E 100 386 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/PAYMENT TO CESA		506.25	
10 E 400 386 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/PAYMENT TO CESA		716.25	
10 E 800 386 221200 000				GENERAL FUND/CURRICULUM DEVELOPMENT/PAYMENT TO CESA		2,564.40	
10 E 800 386 221300 000				GENERAL FUND/INST. STAFF SERV. - TRAINING/PAYMENT TO CE		2,526.00	
10 E 800 386 222300 000				GENERAL FUND/A.V. MEDIA TECH,MATH, SCIENCE/PAYMENT TO CE		1,114.50	
10 E 800 386 223710 000				GENERAL FUND/VOCATIONAL ED. ADMINISTRATION/PAYMENT TO C		895.80	
10 E 800 386 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PAYMENT TO CESA		3,169.20	
10 E 800 386 258100 000				GENERAL FUND/ANCILLARY SUPPORT-INTERNAL SER/PAYMENT TO		264.00	
10 E 800 386 258300 000				GENERAL FUND/DELIVERY SERVICE-CESA/PAYMENT TO CESA		414.00	
10 E 800 386 262100 000				GENERAL FUND/DIRECTION OF SYSTEMOLOGY/PAYMENT TO CESA		1,245.00	
10 E 800 386 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/PAYMENT TO CESA		3,405.00	
10 E 800 386 292000 000				GENERAL FUND/CESA GEN. ADMINISTRATION/PAYMENT TO CESA		658.80	
50 E 800 386 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PAYMENT TO		349.50	
10 E 800 386 221300 365				GENERAL FUND/INST. STAFF SERV. - TRAINING/PAYMENT TO CE		187.50	
24 E 800 386 223300 000				FEDERAL HANDICAPPED PROJECTS/EEN DIRECTOR/PAYMENT TO CE		625.35	
10 E 200 386 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/PAYMENT TO CESA		716.25	
10 E 100 386 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/PAYMENT TO CESA		360.00	
27 E 800 386 215000 019				SPECIAL EDUC./PSYCHOLOGICAL SERVICES/PAYMENT TO CESA		9,241.50	
27 E 800 386 218100 019				SPECIAL EDUC./OCCUPATIONAL THERAPY/PAYMENT TO CESA		11,349.30	
27 E 800 386 436610 019				SPECIAL EDUC./CESA HEARING SERV./PAYMENT TO CESA		5,157.00	
27 E 800 386 436670 019				SPECIAL EDUC./CESA VISION SERV./PAYMENT TO CESA		2,102.10	
27 E 800 386 218200 019				SPECIAL EDUC./PHYSICAL THERAPY/PAYMENT TO CESA		4,469.70	
63418	COLBY H.S. ACTIVITY FUND	10/22/2012	A. VOGEL	WORK PERMIT	0	10.00	40.00
10 E 800 940 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/DUES & FEES		10.00	
				B SCHREFFLER	0	10.00	
10 E 800 940 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/DUES & FEES		10.00	
				B SEBASTIAN	0	10.00	
10 E 800 940 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/DUES & FEES		10.00	
				M. MOLITOR	0	10.00	
10 E 800 940 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/DUES & FEES		10.00	
63419	COLBY ELEMENTARY SCHOOL	10/22/2012	PETTY CASH	TUBS, STAMPS, BANDAIDS	0	24.56	24.56
10 E 800 353 263300 000				GENERAL FUND/PUBLIC INFORMATION/POSTAGE		3.20	
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		12.36	
24 E 800 353 263300 000				FEDERAL HANDICAPPED PROJECTS/PUBLIC INFORMATION/POSTAGE		9.00	
63420	COMPLETE CONTROL, INC.	10/22/2012	SRVCE019491	SERVICED ELEMENTARY A/C	0	569.33	1,173.68
10 E 800 320 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE		569.33	
				SRVCE019492	0	604.35	
				TESTED BACKFLOW DEVICES		604.35	
10 E 800 320 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE		604.35	

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63421	COUNTY MARKET ACCOUNT #6017	10/22/2012	0012	FOOD SUPPLIES, REWARDS	6001213048	56.46	548.20
24 E 400 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		56.46	
			0028	HS AG - Food Labs: eggs	5021213153	3.57	
10 E 800 415 131000 000				GENERAL FUND/AGRICULTURE/FOOD		3.57	
			0037	FOODS FOR COOKING LESSONS	6001213019	202.94	
24 E 100 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		202.94	
			0056	Grocery shopping for the 2012-13 school year	6001213053	34.30	
24 E 400 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		34.30	
			0086	FOOD SUPPLIES, REWARDS	6001213048	23.24	
24 E 400 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		23.24	
			0141	Grocery shopping for the 2012-13 school year	6001213053	55.26	
24 E 400 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		55.26	
			0143	SCIENCE LAB SUPPLIES: SOAP	5001213026	3.70	
10 E 800 411 126000 000				GENERAL FUND/SCIENCE/GENERAL SUPPLIES		3.70	
			0499	HS AG - Food Labs: eggs	5021213153	7.55	
10 E 800 415 131000 000				GENERAL FUND/AGRICULTURE/FOOD		7.55	
			2494	FOOD SUPPLIES, REWARDS	6001213048	51.91	
24 E 400 415 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		51.91	
			2691	EXPANIND OUR HORIZONS food	0	39.49	
10 E 200 415 120000 000				GENERAL FUND/REGULAR CURRICULUM/FOOD		39.49	
			4286	FRUITS & VEGETABLES	0	69.78	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		69.78	
63422	COUNTY MARKET - F&CE ACCT 8007	10/22/2012	0057	BUTTER, EGGS, SUGAR, VANILLA, CHOCOLATE CHIPS	5021213003	61.73	116.61
10 E 800 415 135000 000				GENERAL FUND/FAMILY & CONSUMER EC/FOOD		61.73	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			0142	EGGS, BUTTER, FLOUR, CHIPS, PAM, DISH SOAP	5021213003	39.91	
10 E 800 415 135000 000			GENERAL FUND/FAMILY & CONSUMER EC/FOOD			39.91	
			0196	GROCERY	5021213003	14.97	
10 E 800 415 135000 000			GENERAL FUND/FAMILY & CONSUMER EC/FOOD			14.97	
63423	COUNTY MARKET - ACTIVITY ACCT	10/22/2012	0183	EXPANDING OUR HORIZONS - class items	0	58.54	58.54
10 E 200 415 120000 000			GENERAL FUND/REGULAR CURRICULUM/FOOD			58.54	
63424	DALCO (REMITTANCE)	10/22/2012	2508176	CLEANING SUPPLIES: DUST MOP & ANTIMICROBIAL	0	66.99	251.07
10 E 800 411 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES			66.99	
			2511012	DISINFECTANT CLEANER,S, SPRAYERS	0	129.15	
10 E 800 411 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES			40.36	
50 E 800 419 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP			88.79	
			2513713	VAC REPAIRS	0	54.93	
10 E 800 320 254490 000			GENERAL FUND/REPAIR OTHER EQUIP/PROPERTY SERVICE			54.93	
63425	DCPY	10/22/2012	DONNA SCHMIDT	LOVE AND LOGIC EDUCATOR AND PROFESSIONAL EVENT REGISTRATION	0	75.00	75.00
10 E 100 342 213000 000			GENERAL FUND/PUPIL SERVICES - GUIDANCE/EMPLOYEE TRAVEL			75.00	
63426	DEAN FOODS OF WIS	10/22/2012	SEPT 2012	MILK STATEMENT	0	5,540.24	5,540.24
50 E 800 415 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD			5,540.24	
63427	DECKER AUTOMOTIVE LLC	10/22/2012	16016	VAN OIL CHANGE	0	30.45	30.45
10 E 800 320 254500 000			GENERAL FUND/MAINTENANCE-VEHICLES/PROPERTY SERVICE			30.45	
63428	MEGAN DECKER	10/22/2012	MS SWIM MEET	TIMER	0	10.00	10.00
10 E 200 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			10.00	
63429	ALICE DENZINE	10/22/2012	MILEAGE	CESA 10 IPAD TRAINING	0	74.37	74.37
10 E 800 342 221300 141			GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV			74.37	
63430	TIFFANY DERRICO	10/22/2012	MS SWIM MEET	TIMER	0	10.00	10.00
10 E 200 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			10.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63431	DESIGNER ADVERTISING	10/22/2012	44376	COLBY WELLNESS T'S	0	152.00	290.50
10 E 800 411 221300 921				GENERAL FUND/INST. STAFF SERV. - TRAINING/GENERAL SUPPL		152.00	
			44515	COLBY S.T.E.P. T'S	0	138.50	
80 E 800 411 232200 000				COMMUNITY SERVICE FUND/COMMUNITY RELATIONS/GENERAL SUPP		138.50	
63432	UNEMPLOYMENT INSURANCE DWD	10/22/2012	SEPTEMBER 2012	UNEMPLOYMENT	0	1,968.90	1,968.90
10 E 800 730 270000 000				GENERAL FUND/INSURANCE/UNEMPLOYMENT COMPENSATION		1,968.90	
63433	THE DIRKS GROUP, LLC	10/22/2012	DGL14068	REMOTE SUPPORT	0	82.50	82.50
10 E 800 320 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/PROPERTY SERVICE		82.50	
63434	ECOLAB INSTITUTIONAL	10/22/2012	9706618	SOLID POWER, RINSE DRY	0	342.26	342.26
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		342.26	
63435	Vendor Continued Void	10/22/2012					0.00
63436	Vendor Continued Void	10/22/2012					0.00
63437	CARDMEMBER SERVICE/ ELAN	10/22/2012	0012	Barclay blocks IED PROJECT	5021213174	55.80	1,056.51
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		55.80	
			0045	2012 WASSA FALL WORKSHOP - K SEIFERT	0	105.00	
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		105.00	
			0331	CREDIT FOR MIDDLE SCHOOL SWIM SUITS RETURNED (4)	0	-223.00	
10 E 200 420 162124 000				GENERAL FUND/GIRLS SWIMMING/APPAREL		-223.00	
			0396	Camtasia Studio Software	5021213177	185.95	
10 E 800 435 136000 000				GENERAL FUND/TECH ED/PROGRAMMED COMPUTER SOFTWARE		185.95	
			0736	HS SWIM SUITS RETURNED FOR CREDIT (3)	0	-158.25	
10 E 800 420 162124 000				GENERAL FUND/GIRLS SWIMMING/APPAREL		-158.25	
			1160	WASDA FALL SUPT CONF ROOM - S KOLDEN	0	266.00	
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		266.00	
			1381	SMTP SERVER PURCHASE FOR	0	33.92	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SCANNED DOCUMENTS			
10 E 800 480 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/NON-INSTRUCT COM		33.92	
			1671	CREDIT FOR BROOKS	0	-130.98	
				HOTEL ROOM --			
				PAID W/CHECK			
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		-130.98	
			3666	MS BUILDING WIDE	0	202.08	
				SUPPLY -			
				CORRECTION TAPES			
10 E 200 411 120000 000				GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES		202.08	
			4426	FINGER COTS	0	10.75	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		10.75	
			5907	SEEING STARS	3001213016	65.95	
				TEACHER MANUAL			
10 E 800 411 122000 141				GENERAL FUND/ENGLISH/GENERAL SUPPLIES		65.95	
			6970	WASSA FALL	0	104.00	
				WORKSHOP ROOM --			
				K SEIFERT			
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		104.00	
			8073	COBY CD BOOMBOX - UHLIG	6011112023	28.26	
24 E 800 411 159300 000				FEDERAL HANDICAPPED PROJECTS/ADAPTIVE PHY ED/GENERAL SU		28.26	
			9270	AVERY COMFORT	0	127.08	
				TOUCH BINDERS			
10 E 100 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		42.36	
10 E 400 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		42.36	
10 E 200 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		42.36	
			9290	WASDA FALL SUPT	0	90.00	
				CONFERENCE - S			
				KOLDEN			
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		90.00	
			9574	GLUE STICKS - LSP	6011213018	48.98	
24 E 050 411 152000 000				FEDERAL HANDICAPPED PROJECTS/EARLY CHILDHOOD/GENERAL SU		48.98	
				SEPT STATEMENT			
				EN ESPANOL	0	244.97	
				STUDENT TEXTBOOKS			
				- USED (11)			
10 E 800 470 123000 000				GENERAL FUND/FOREIGN LANGUAGE/TEXTBKS/WORKBKS		244.97	
63438 E.O. JOHNSON COMPANY, INC.		10/22/2012	CNIN585020	9/10/12-10/9/12	0	2,952.31	2,952.31
				copies			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
24 E 800 411 223300 000				FEDERAL HANDICAPPED PROJECTS/EEN DIRECTOR/GENERAL SUPPL		603.78	
24 E 400 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		87.99	
10 E 800 411 258400 000				GENERAL FUND/COPYING/DUPLICATING/GENERAL SUPPLIES		2,260.54	
63439	FOLLETT EDUCATIONAL SERVICES	10/22/2012	1355327A	WORLD CULTURES AND GEOGRAPHY EASTERN HEMISPHERE STUDENT TEXTBOOKS	5011213038	394.20	394.20
10 E 200 470 127000 000				GENERAL FUND/SOCIAL STUDIES/TEXTBKS/WORKBKKS		394.20	
63440	FOLLETT LIBRARY RESOURCES	10/22/2012	632045F-4	GUINNESS WORLD RECORDS 2013, WORLD ALMANAC FOR KIDS 2013	2001213038	51.21	102.20
10 E 100 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		51.21	
			632057-5	GUINNESS WORLD 2013 & WORLD ALMANAC FOR KIDS 2013	2001213035	50.99	
10 E 400 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		50.99	
63441	JANE FRICKE THIEME	10/22/2012	9/10/12-9/20/12	RIDE BUS WITH STUDENT	0	71.04	142.08
24 E 800 341 256751 347				FEDERAL HANDICAPPED PROJECTS/EEN PUPIL TRANSPORTATION/P		71.04	
			9/24/12-10/4/12	RIDE BUS WITH STUDENT	0	71.04	
24 E 800 341 256751 347				FEDERAL HANDICAPPED PROJECTS/EEN PUPIL TRANSPORTATION/P		71.04	
63442	MARY GIFFIN	10/22/2012	MEDICAL EXPENSE	BENEFIT	0	281.76	281.76
10 E 800 241 291000 000				GENERAL FUND/EARLY RETIREMENT/MEDICAL		281.76	
63443	G&K SERVICES INC	10/22/2012	1016642492	SHOP COATS & TOWELS	0	53.78	107.56
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		53.78	
			1016648249	SHOP COATS & TOWELS	0	53.78	
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		53.78	
63444	GLINSKI, MATTHEW	10/22/2012	12	Lawn Mowing - August 23rd/3 hours	0	39.00	39.00
10 E 900 320 254200 000				GENERAL FUND/MAINTENANCE-SITES/PROPERTY SERVICE		39.00	
63445	HARMONY COUNTRY CO-OP	10/22/2012	October Gas	Gas charges	0	503.77	503.77
10 E 800 342 252000 000				GENERAL FUND/FISCAL/EMPLOYEE TRAVEL & EXP.		71.40	
24 E 800 342 221300 342				FEDERAL HANDICAPPED PROJECTS/INST. STAFF SERV. - TRAINI		24.78	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 900 348 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/VEHICLE FUEL		66.01	
10 E 800 348 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/VEHICLE FUEL		167.83	
24 E 800 348 138200 000				FEDERAL HANDICAPPED PROJECTS/VOC ED EEN/VEHICLE FUEL		86.93	
10 E 100 342 221300 332				GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV		57.01	
10 E 800 348 139000 401				GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/VEHICLE FUE		29.81	
63446 LAURIE HESGARD		10/22/2012	REIMBURSEMENT	CHEESES	0	8.18	8.18
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		8.18	
63447 HM RECEIVABLES CO. LLC		10/22/2012	948845531	New Woodcok-Johnson III protocols	6011213017	1,543.85	1,636.89
24 E 800 411 215000 000				FEDERAL HANDICAPPED PROJECTS/PSYCHOLOGICAL SERVICES/GEN		1,543.85	
			948858462	McDougal Littell World Cultures & Geography Student's Edition (Spanish) World Cultures and Geography 2008Audio Book in Spanish Coupon Code: HHQT42012	5021213202	93.04	
10 E 800 470 120000 391				GENERAL FUND/REGULAR CURRICULUM/TEXTBKS/WORKBKS		93.04	
63448 INDIANHEAD COMMUNITY ACTION AG		10/22/2012	CYNTHIA GUILLEN	HEADSTART TEACHER 8/15/12-8/31/12	0	1,416.29	1,416.29
10 E 050 388 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/PAYMENT TO FEDERAL G		1,416.29	
63449 INDIANHEAD FOODSERVICE		10/22/2012	522613.	FOOD & MISC	0	1,818.77	9,668.58
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		1,392.64	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		44.73	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		339.20	
50 E 800 419 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES		42.20	
			522614	PANS & COVERS	0	80.78	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		80.78	
			523787	FOOD & MISC	0	1,390.43	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		726.22	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		139.44	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		524.77	
			524006	FOOD & MISC	0	856.12	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		811.50	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		44.62	
			525146	FOOD & MISC	0	3,453.63	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		2,346.50	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		93.03	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		1,014.10	
			526535	FOOD & MISC	0	2,068.85	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		1,309.72	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		247.69	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		511.44	
63450 INDIANHEAD FOODSERVICE.		10/22/2012	522612	FOOD	0	28.75	101.25
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		28.75	
			523786	FOOD	0	15.00	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		15.00	
			525145	FOOD	0	18.75	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		18.75	
			526534	FOOD	0	38.75	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		38.75	
63451 INSTITUTE FOR CAREER RESEARCH		10/22/2012	CONTINUATION	CAREER MONOGRAPHS	2001213036	329.50	329.50
10 E 400 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		329.50	
63452 J & L UNIFORMS LLC		10/22/2012	40784-2	3 FOODSERVICE TOPS - JILL YUNKER	1011213012	71.40	71.40
50 E 800 440 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/NON-CAPITA		71.40	
63453 JACK RIPPER & ASSOCIATES		10/22/2012	0005143-IN	VINYL, SIGNS, SQUEEGEE	5021213164	216.36	216.36
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		216.36	
63454 JANE'S LEATHERWORKS		10/22/2012	NONE	HS THEATER STAGE CURTAIN REPAIRED	0	25.00	25.00
10 E 800 320 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE		25.00	
63455 KELLY JENSEN		10/22/2012	HS SWIM MEET	TIMER	0	15.75	15.75
10 E 800 310 162124 000				GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES		15.75	
63456 RACHEL JOHNSON		10/22/2012	MS VOLLEYBALL	BOOK & CLOCK (5)	0	50.00	50.00
10 E 200 310 162121 000				GENERAL FUND/GIRLS VOLLEYBALL/PERSONAL SERVICES		50.00	
63457 J W PEPPER & SON INC		10/22/2012	11823516	MS & HS MUSIC	5021213204	668.99	668.99
10 E 200 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		145.40	
10 E 800 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		523.59	
63458 DENNIS & RHONDA KIEFFER		10/22/2012	9/4/12-9/27/12	MILES TO ABBY CHRISTIAN ACADEMY	0	54.00	54.00
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		54.00	



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63459	KURT & HEATHER KULAS	10/22/2012	9/4/12-9/27/12	MILES TO ABBY CHRISTIAN ACADEMY	0	43.20	43.20
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		43.20	
63460	LAMBEAU TELECOM COMPANY, LLC	10/22/2012	21175502	LONG DISTANCE	0	54.95	54.95
10 E 800 355 263300 000				GENERAL FUND/PUBLIC INFORMATION/TELEPHONE		54.95	
63461	EAU CLAIRE PRESS COMPANY	10/22/2012	ACCT #1068	COLBY SCHOOL DISTRICT ELE	0	199.08	488.74
10 E 800 354 263300 000				GENERAL FUND/PUBLIC INFORMATION/PRINTING & BINDING		199.08	
			ACCT 715223230100	SPEECH & LANGUAGE AD	0	289.66	
10 E 800 354 263300 000				GENERAL FUND/PUBLIC INFORMATION/PRINTING & BINDING		289.66	
63462	LESAGE, ERIN A	10/22/2012	REIMBURSEMENT	PENCILS FOR P/T CONF	0	42.75	42.75
10 E 800 411 122000 141				GENERAL FUND/ENGLISH/GENERAL SUPPLIES		42.75	
63463	STEPHEN LINZMEIER	10/22/2012	MEDICAL PAYMENT	DEDUCTIBLE	0	162.24	162.24
10 E 800 241 291000 000				GENERAL FUND/EARLY RETIREMENT/MEDICAL		162.24	
63464	LOCAL GOV'T PROPERTY INS. FUND	10/22/2012	24957	PROPERTY INSURANCE RENEWAL	0	15,675.00	15,675.00
10 E 800 712 270000 000				GENERAL FUND/INSURANCE/DISTRICT PROPERTY INSURANCE		15,675.00	
63465	MARSHFIELD BOOK & STATIONARY	10/22/2012	314270	MARKERS, DUCT TAPE	5021213008	129.03	7,599.72
10 E 800 411 120000 000				GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES		129.03	
			314824	GR 1 ZANER BLOSER HANDWRITING PAPER	0	73.87	
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		73.87	
			314854	WHITE COPY PAPER	1011213023	6,936.00	
10 E 800 411 120000 000				GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES		1,500.00	
10 E 800 411 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES		500.00	
24 E 100 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		406.00	
24 E 200 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		406.00	
24 E 400 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		406.00	
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		2,312.00	
10 E 200 411 120000 000				GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES		1,000.00	
24 E 050 411 152000 000				FEDERAL HANDICAPPED PROJECTS/EARLY CHILDHOOD/GENERAL SU		406.00	
			314886	COLORED COPY PAPERS	0	380.76	
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		380.76	
			314983	GOLD CONSTRUCTION PAPER	0	80.06	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		80.06	
63466	MARSHFIELD CLINIC	10/22/2012	8-008-730	EMPLOYMENT PHYSICALS	0	246.30	246.30
10 E 800 310 264500 000				GENERAL FUND/STAFF HEALTH SERVICES/PERSONAL SERVICES		132.30	
50 E 800 310 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PERSONAL S		114.00	
63467	SCOTT MARCOTT	10/22/2012	000001	KITCHEN DEPT RAMP	0	400.00	400.00
50 E 800 551 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/EQUIPMENT		400.00	
63468	MARGE'S FLOWERS	10/22/2012	NONE	SOBACK FUNERAL PLANT	0	50.00	50.00
10 E 800 411 231100 000				GENERAL FUND/BOARD OF EDUCATION/GENERAL SUPPLIES		50.00	
63469	JAYME & KIM MARTEN	10/22/2012	9/4/12-9/27/12	MILES TO ABBY CHRISTIAN ACADEMY	0	81.00	81.00
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		81.00	
63470	MCGRAW HILL CO (REMITTANCE)	10/22/2012	70002990001	READING MASTERY PLUS WORKBOOKS	6001213060	208.65	208.65
24 E 100 470 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		208.65	
63471	BRENDA MEDENWALDT	10/22/2012	REIMBURSEMENT	FOAM PRESENTATION BOARDS, COLOR DOTS	0	34.68	34.68
10 E 100 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		34.68	
63472	MENARDS	10/22/2012	5715	PAINTS, DISH SOAP, COMBO PANS	5021213065	28.61	28.61
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		28.61	
63473	MENARDS	10/22/2012	4229	BATTERIES, GLUE STICKS, ROPE	5001213025	43.42	43.42
10 E 800 411 126000 000				GENERAL FUND/SCIENCE/GENERAL SUPPLIES		43.42	
63474	JERRY MICKE	10/22/2012	NONE	SQUASH	0	15.00	15.00
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		15.00	
63475	STEPHANIE MICHLIG	10/22/2012	HS SWIM MEET	TIMER	0	10.00	10.00
10 E 800 310 162124 000				GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES		10.00	
63476	GLORIA ORTEGA	10/22/2012	MS SWIM MEET	TIMER	0	10.00	10.00
10 E 200 310 162124 000				GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES		10.00	
63477	Vendor Continued Void	10/22/2012					0.00
63478	PARKSIDE BUS	10/22/2012	15 ST. 58 MI.	VOLLEYBALL	0	241.18	37,289.24
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		241.18	
			15 ST. 88 MI.	JV VOLLEYBALL	0	286.96	
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		286.96	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 800 341 256743 000			20 ST. 151 MI.	VOLLEYBALL	0	399.59	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		399.59	
10 E 800 341 256743 000			20 ST. 165 MI.	JV FOOTBALL	0	378.55	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		378.55	
10 E 800 341 256743 000			20 ST. 58 MI.	C TEAM FOOTBALL	0	172.76	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		172.76	
10 E 800 341 256743 000			20 ST. 93 MI.	C TEAM FOOTBALL	0	242.93	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		242.93	
10 E 800 341 256710 000			2012 SEPT	SMALL BUS	0	4,327.58	
				GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL		4,327.58	
10 E 800 341 256743 000			25 ST. 98 MI.	CROSS COUNTRY	0	291.48	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		291.48	
10 E 800 341 256743 000			40 ST. 101 MI.	VOLLEYBALL	0	268.29	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		268.29	
10 E 800 341 256743 000			40 ST. 146 MI.	VOLLEYBALL	0	347.01	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		347.01	
10 E 800 341 256743 000			40 ST. 252.32 MI.	VOLLEYBALL	0	373.07	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		373.07	
10 E 800 341 256743 000			40 ST. 42 MI.	VOLLEYBALL	0	150.22	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		150.22	
10 E 800 341 256743 000			42 ST. 117.86 MI.	CROSS COUNTRY	0	238.61	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		238.61	
10 E 800 341 256743 000			42 ST. 146.08 MI.	CROSS COUNTRY	0	250.73	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		250.73	
10 E 800 341 256743 000			42 ST. 61 MI.	CROSS COUNTRY	0	181.76	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		181.76	
10 E 800 341 256743 000			42 ST. 84 MI.	CROSS COUNTRY	0	244.09	
				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		244.09	
24 E 800 341 256770 000			8 ST. 113.6 MI.	MS EEN TRIP TO TIMM'S HILL	0	301.28	
				FEDERAL HANDICAPPED PROJECTS/FIELD TRIP TRANSPORTATION/		301.28	
10 E 800 440 256710 000			9/2012/13	REIMBURSEMENT FOR 7 CAR SEATS FOR PRE K STUDENTS	0	937.00	
				GENERAL FUND/FLEET PUPIL TRANSPORTATION/NON-CAPITAL EQU		937.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 800 341 256710 000			SEPT 1026.2 MI	EEN BUS	0	615.72	
			GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL			615.72	
10 E 800 341 256710 000			SEPT 2012	DAILY ROUTES	0	25,088.51	
			GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL			25,088.51	
24 E 800 341 256751 347			SEPT 849.5 MI.	NOON BUS	0	1,410.17	
			FEDERAL HANDICAPPED PROJECTS/EEN PUPIL TRANSPORTATION/P			1,410.17	
10 E 800 341 256743 000			SEPT. 9 TRIPS	COOP BUS	0	154.26	
			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			154.26	
10 E 800 348 256710 000			SEPTEMBER 2012	AUGUST FUEL ESCALATION	0	387.49	
			GENERAL FUND/FLEET PUPIL TRANSPORTATION/VEHICLE FUEL			387.49	
63479 PER MAR SECURITY SERVICES		10/22/2012	884794	NEILLSVILLE SECURITY MONITORING/SERVICE S	0	49.92	49.92
10 E 900 320 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE			49.92	
63480 PROGRESSIVE TRAVEL, INC.		10/22/2012	5787	HS SWIM TO TOMAHAWK	0	395.15	395.15
10 E 800 341 256743 000			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			395.15	
63481 QUILL CORPORATION (REMITTANCE)		10/22/2012	5743658	HIGHLIGHTERS, HD STAPLES	0	23.36	783.60
10 E 800 411 232100 000			GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES			5.84	
10 E 100 411 110000 000			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			17.52	
10 E 800 411 120000 000			5743675	STAPLES, MARKERS	0	24.71	
10 E 800 411 232100 000			GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES			17.52	
10 E 800 411 232100 000			GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES			7.19	
10 E 100 411 110000 000			5743970	CONSTRUCTION PAPER: HOLIDAY RED & TURQUOISE	0	164.25	
			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			164.25	
10 E 800 440 253300 000			6120069	CHAIRMATS	0	374.95	
			GENERAL FUND/OPERATION OF BUILDINGS/NON-CAPITAL EQUIPME			374.95	
10 E 100 411 241000 000			6184256	DESK CALENDAR PAD	0	6.29	
			GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES			6.29	
10 E 100 411 110000 000			6184310	COPY PAPER: PURPLE	0	139.40	
			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			139.40	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			6322709	BINDERS	0	50.64	
10 E 100 411 110000 000			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			50.64	
63482	RECREATION SUPPLY COMPANY	10/22/2012	250160	POOL TUBES AND VALVES	0	171.60	171.60
10 E 800 440 254410 000			GENERAL FUND/REPAIR INSTRUCT EQUIP/NON-CAPITAL EQUIPMEN			171.60	
63483	REINHART FOODSERVICE	10/22/2012	195845	FOOD	0	1,363.21	4,369.16
50 E 800 415 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD			1,277.68	
50 E 800 415 257225 000			FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD			85.53	
			200379	FOOD	0	1,094.15	
50 E 800 415 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD			931.27	
50 E 800 415 257225 000			FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD			162.88	
			208317	FOOD	0	1,911.80	
50 E 800 415 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD			1,393.28	
50 E 800 415 257225 000			FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD			518.52	
63484	RELIABLE ONE INC	10/22/2012	4197	TRASH CAN LINERS	0	738.86	738.86
50 E 800 419 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP			738.86	
63485	BRIANNA SCHREFFLER	10/22/2012	SEPT 2012	KITCHEN HELPER	0	63.00	63.00
50 E 800 185 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/SALARY STU			63.00	
63486	BETHANIE & DAN SCHMIDT	10/22/2012	9/4/12-9/27/12	MILES TO ABBY CHRISTIAN ACADEMY	0	36.00	36.00
10 E 800 341 256730 000			GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL			36.00	
63487	SCHOLASTIC (REMITTANCE)	10/22/2012	M4886646	EL SOL spanish classroom subscription	5021213090	146.09	1,838.49
10 E 800 411 123000 000			GENERAL FUND/FOREIGN LANGUAGE/GENERAL SUPPLIES			146.09	
			M4891136	SKUBAL: SuperScience	5011213015	180.13	
10 E 200 411 126000 000			GENERAL FUND/SCIENCE/GENERAL SUPPLIES			180.13	
			M4896748	GR. 4: SCHOLASTIC NEWS, STORYWORKS, SUPERSCIENCE	4001213050	1,512.27	
10 E 100 411 110000 000			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			1,512.27	
63488	SCHOLASTIC INC	10/22/2012	5521815	COMMON CORE STTE STANDARDS COLLECTION GR. 2/TEACHING PHONIC BINDER WITH CD GRADES K-3	3001213017	489.90	489.90
10 E 800 411 122000 141			GENERAL FUND/ENGLISH/GENERAL SUPPLIES			489.90	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63489	SCHOOL SPECIALTY	10/22/2012	208109136733	ACRYLIC PAINTS	5021213121	23.40	23.40
10 E 200 411 121000 000				GENERAL FUND/ART/GENERAL SUPPLIES		23.40	
63490	SECURITY HEALTH PLAN	10/22/2012	501698 - Nov	November Health Insurance	0	54,359.20	171,794.16
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		54,359.20	
			604890 - Nov	November Health Insurance	0	12,157.94	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		12,157.94	
			606490 - Nov	November Health Insurance	0	3,056.42	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		3,056.42	
			890391 - Nov	November Health Insurance	0	102,220.60	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		102,220.60	
63491	SHOPKO (REMITTANCE)	10/22/2012	5657	EXPANDIBLE FILES, 3-HOLE PAPER PUNCH, VELCRO SQUARE, PENCILS, GLUE STICKS	6001213034	25.38	67.65
24 E 100 411 158100 000				FEDERAL HANDICAPPED PROJECTS/MULTICATEGORICAL HANDICAPP		25.38	
			7089	PLAY DOH, TUMBLERS, BABY WIPES, GRIPPER CUP, BUBBLES, ICE CREAM COMP	6001213040	42.27	
24 E 100 411 152000 347				FEDERAL HANDICAPPED PROJECTS/EARLY CHILDHOOD/GENERAL SU		42.27	
63492	SPARK	10/22/2012	204900882934	KIT MIDDLE SCHOOL PE MANUAL & CD & FOLIO & SPARKFAMILY.ORG	5021213118	275.99	275.99
10 E 200 440 143000 000				GENERAL FUND/PHYSICAL EDUCATION/NON-CAPITAL EQUIPMENT		275.99	
63493	JUDY SWEDA	10/22/2012	HS SWIM MEET	TIMER	0	15.75	15.75
10 E 800 310 162124 000				GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES		15.75	
63494	SYSCO BARABOO LLC (REMITTANCE)	10/22/2012	209060578	FOOD & MISC	0	646.03	4,898.49
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		603.23	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		24.48	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		18.32	
			209071897	PLASTIC SPRAYER	0	6.75	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		6.75	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			209110059	CREDIT ON CANTALOUPE	0	-43.80	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		-43.80	
			209130639	FOOD	0	2,063.12	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		1,746.46	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		316.66	
			209141707	SUPPLY EQUIP ON THE FLY	0	61.15	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		61.15	
			209200784	FOOD & MISC	0	491.65	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		298.72	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		60.36	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		132.57	
			209201896	PLASTIC LINERS	0	35.45	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		35.45	
			209270747	FOOD & MISC	0	1,638.14	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		1,218.20	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		142.04	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		277.90	
63495 T & C WATER SYSTEMS		10/22/2012	24219	BOTTLED WATER & NOVEMBER COOLER RENT	0	13.20	13.20
10 E 800 411 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES		13.20	
63496 TDS TELECOM (REMITTANCE)		10/22/2012	NEILLSVILLE	REPAIR SERVICE	0	167.50	167.50
10 E 900 320 263300 000				GENERAL FUND/PUBLIC INFORMATION/PROPERTY SERVICE		167.50	
63497 TEAM SPORTING GOODS INC		10/22/2012	AAG012984-AH06	BASKETBALLS, WATER BOTTLES, SCOREBOOKS, SLIPP-NOTT MAT, WHISTLES & LANYARDS	8001213030	1,083.75	1,419.75
10 E 800 411 162205 000				GENERAL FUND/BOYS BASKETBALL/GENERAL SUPPLIES		943.75	
10 E 800 440 162205 000				GENERAL FUND/BOYS BASKETBALL/NON-CAPITAL EQUIPMENT		140.00	
10 E 800 420 162205 000				GENERAL FUND/BOYS BASKETBALL/APPAREL		0.00	
			AAG013371-AH05	WARM UP JACKETS	5021213083	336.00	
10 E 800 420 162308 000				GENERAL FUND/BOYS/GIRLS XC/APPAREL		336.00	
63498 BRENDAN TESMER		10/22/2012	MS SWIM MEET	TIMER	0	10.00	10.00
10 E 200 310 162124 000				GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES		10.00	
63499 TP PRINTING CO INC		10/22/2012	SEPT 2012 STATEMENT	HELP WANTED ADS;	0	671.40	786.40

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				ANNUAL MEETING NOTICE			
10 E 800 354 263300 000				GENERAL FUND/PUBLIC INFORMATION/PRINTING & BINDING		671.40	
				STATEMENT MS LMC	2001213018	27.00	
				SUBSCRIPTION			
10 E 200 433 222200 000				GENERAL FUND/LMC - INST SERVICE/NEWSPAPERS		27.00	
				STATEMENT. ELEMENTARY LMC	2001213009	27.00	
				SUBSCRIPTION			
10 E 100 433 222200 000				GENERAL FUND/LMC - INST SERVICE/NEWSPAPERS		27.00	
				STATEMENT.. HS LMC	2001213030	27.00	
				SUBSCRIPTION			
10 E 400 433 222200 000				GENERAL FUND/LMC - INST SERVICE/NEWSPAPERS		27.00	
				STATEMENT... HS AG	5021213156	34.00	
				SUBSCRIPTION			
10 E 800 433 131000 000				GENERAL FUND/AGRICULTURE/NEWSPAPERS		34.00	
63500 TUMARX PRINTING		10/22/2012	24128	HS #10 REGULAR ENVELOPES	5021213009	142.00	273.00
10 E 400 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		142.00	
			24129	ELEMENTARY #10 WINDOW ENVELOPES	1011213021	131.00	
10 E 100 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		131.00	
63501 WE ENGERGIES		10/22/2012	8/31/12-10/2/12	NEILLSVILLE ADMINISTRATIVE BUILDING	0	40.69	1,540.35
10 E 900 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		40.69	
				ADAMS ST HOUSE 9/7/12-10/9/12	0	12.23	
10 E 800 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		12.23	
				CDEC 9/7/12-10/9/12	0	64.36	
10 E 800 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		64.36	
				COLBY ELEMENTARY 9/7/12-10/9/12	0	202.01	
10 E 800 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		202.01	
				COLBY MIDDLE SCHOOL 9/7/12-10/9/12	0	12.23	
10 E 800 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		12.23	
				GREENHOUSE 9/7/12-10/9/12	0	44.27	
10 E 800 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		44.27	
				HIGH SCHOOL FRONT 9/7/12-10/9/12	0	1,164.56	
10 E 800 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		1,164.56	



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
63502	KRIS WEHRMAN	10/22/2012	HS SWIM MEET	TIMER	0	15.75	15.75
10 E 800 310 162124 000			GENERAL FUND/GIRLS SWIMMING/PERSONAL SERVICES			15.75	
63503	JASMINE WIESE	10/22/2012	CLOCK	MS VOLLEYBALL	0	10.00	10.00
10 E 200 310 162121 000			GENERAL FUND/GIRLS VOLLEYBALL/PERSONAL SERVICES			10.00	
63504	WIL-KIL PEST CONTROL	10/22/2012	2120866	HS MONTHLY	0	36.50	36.50
10 E 800 320 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE			36.50	
63505	WI DEPT OF JUSTICE	10/22/2012	G2930	17 BACKGROUND	0	119.00	119.00
10 E 800 310 232100 000			GENERAL FUND/OFFICE OF SUPERINTENDENT/PERSONAL SERVICES	SEARCHES		119.00	
63506	WIS SCHOOL COUNSELORS ASSN	10/22/2012	DONNA M SCHMIDT	PROFESSIONAL	0	50.00	50.00
10 E 100 940 213000 000			GENERAL FUND/PUPIL SERVICES - GUIDANCE/DUES & FEES	MEMBERSHIP NOVEMBER 2012-OCTOBER 2013		50.00	
63507	XCEL ENERGY	10/22/2012	ADAMS ST HOUSE	9/5/12-10/4/12	0	15.98	11,090.15
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			15.98	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T	ATHLETIC FIELD 9/5/12-10/6/12	0	469.85	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			469.85	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T	CDEC 9/5/12-10/4/12	0	178.00	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			178.00	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T	COLBY ELEMENTARY 9/5/12-10/6/12	0	1,642.56	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			1,642.56	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T	COLBY HIGH SCHOOL 9/5/12-10/6/12	0	8,783.76	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			8,783.76	

108 Computer Check(s) For a Total of 388,973.51

## Enrolled Students in Each Building on 9/21/12

### Little Stars Pre- School

Early childhood 3 yr olds –	7
Early childhood 4 yr olds -	9
Reg. 4 yr Old -	40
Head Start 4 yr Old	21
Out of District Head Start	33
Special Services	0

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Total 110

### Colby High School

Grade 9	70
Grade 10	76
Grade 11	71
Grade 12	<u>67</u>

Total 284

( Includes students attending 1 FEAHS, 2 NTC HSED, and 1 Part-time)

### Rural Virtual Academy

#### Colby Elementary School

Kindergarten	67
Grade 1	67
Grade 2	68
Grade 3	70
Grade 4	<u>64</u>
Total	336

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Total 0

Total Students 984

#### Colby Middle School

Grade 5	59
Grade 6	57
Grade 7	75
Grade 8	<u>63</u>
Total	254

	EL.S.	LITTLE STARS	M.S.	H.S.	TOTAL	ST. MARY
Early Childhood (4) ½ days		9			9	
Early Childhood (3) full days						
Early Childhood (3) ½ days		7			7	
4 yr. Old Program (4) ½ days		36			36	
4 yr. Old Program (4) ½ days HS		21			21	
4 yr. Old Program (3) ½ days						
4 yr. Old Program (3) ½ days HS		28 (No Count)			28	
5 yr. old Kind/EEN full days	65				65	13
Grade 1 -6+ yrs. Old	61				61	12
Grade 2	65				65	15
Grade 3	65				65	10
Grade 4	58				58	12
Grade 5			56		56	8
Grade 6			54		54	13
Grade 7			72		72	7
Grade 8			60		60	12
Grade 9				66	66	
Grade 10				73	73	
Grade 11				66	66	
Grade 12				57	57	
Part-time Student				1	1	
***4 yr old program non-resident		5			5	
***Open Enrollment	22	4	12	18	56	
***Tuition Waiver						
<b>SCHOOL TOTALS</b>	<b>336</b>	<b>110</b>	<b>254</b>	<b>281</b>	<b>981</b>	<b>102</b>
Alternate School - Abby				1	1	
NTC-Spencer				2	2	
Rural Virtual Academy						
Youth Options						
Residential Treatment (Journey)						
Homebound						
**Open Enrollment	31	7	27	27	92	
**Tuition Waiver	1		1	1	3	
<b>*DISTRICT TOTALS</b>	<b>346</b>	<b>108</b>	<b>270</b>	<b>293</b>	<b>1017</b>	<b>102</b>

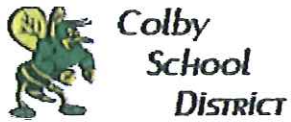
\*= Does not include students from other districts  
 \*\*= Our students enrolled in another district.  
 \*\*\*= Other district students enrolled in our district.

# COLBY SCHOOL DISTRICT

## 2012-13 SNOW REMOVAL BIDS

	Allar Services, LLC 1107 South LaSalle Street Spencer, WI 54479	SJS W2866 Eddy Road Curtiss, WI 54422
END LOADER / WHEEL LOADER / TRACTOR	\$95/Hour	\$72/Hour
TRUCK PLOW	\$45/Hour	\$47/Hour
SALT	\$110/Ton	\$95/Yard
SAND SALT	N/A	\$35/Yard
CERTIFICATE OF INSURANCE	Yes	Yes

**Denotes lowest bid.**



Kolden, Steven <skolden@colby.k12.wi.us>

---

**Fwd: Easment**

4 messages

---

**Charlie Hackelberg** <lunitic119@gmail.com>

Wed, Oct 17, 2012 at 8:28 AM


To: "skolden@colby.k12.wi.us" <skolden@colby.k12.wi.us>

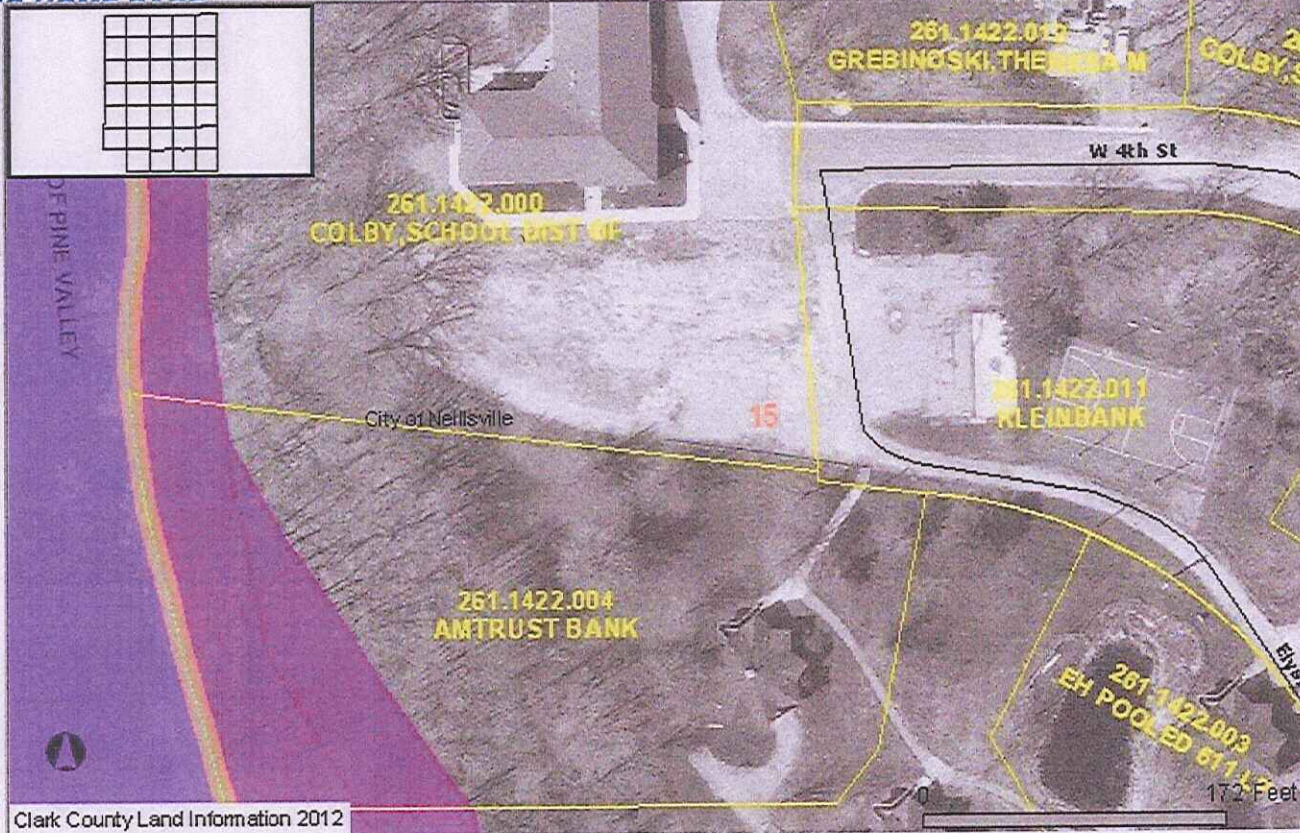
Sorry I'm trying to do this from my phone this one should have the attachment

The attachment shows the properties of the school district of Colby and the property that i am trying to purchase. The proposed easement would be from the end of w. 4th street through the school districts property. Using the east outer edge approximately 150 feet long to access parcel number 261.1422.004. If you could please email me back to let me know if everything worked for you and if there is anything else you would need at this time.

Charlie Hackelberg  
715-896-3808

---

 chl .pdf  
1714K



Layers

Visible Active

- Road System
- Clark County Forest
- County Forest
- Access Plan Bunkers / Gates
- County Forest
- Access Plan Roads / Trails
- Lakes and Rivers
- Forest / Rec Zoning District
- Residential / Rec Zoning District
- Public Land
- Municipal Boundaries
- 40 Lines
- School Districts
- Surrounding Counties
- Rivers and Streams
- Parcel Labels
- Parcels
- Parcel Dimensions
- Section Boundary
- FEMA Floodplain
- FEMA FIRM Panels

Pan

## DUPLICATION EXPENSES

The Board establishes reproduction expenses. A public records notice shall be displayed in designated locations throughout the district and procedures shall be developed to implement this policy.

- A. Costs of copying and reproduction of records where equipment is available.
  - 1. Twenty-five cents for the first page and ten cents for each additional page.
  - 2. There will be no cost charged for clerical employees' time in photocopying any fewer than 25 copies.
  - 3. If more than 25 pages are to be copied, then an hourly charge of \$10.00 per hour shall be paid in advance by the person making the request on a ¼ hourly basis.
  - 4. ~~The actual cost (salary and benefits) of the time required for redaction (the separation of purely personal and public information) of the requested documents.~~
  - 5. The actual cost to the school district of the tapes or other medium used for reproduction shall also be paid by the person making the request.
  
- B. Costs of reproduction of records where equipment is not available within the school.
  - 1. If equipment necessary for any reproduction is not available within the district, then the school will rent whatever equipment is necessary to perform the function and will bill the requestor for such rental fee. The cost charged will be the actual costs paid by the school district to the third party vendor.
  - 2. Items in such a situation would include but would not be limited to microfilm or fiche or ultra fiche reproduction equipment, assorted computer hardware and software.
  - 3. The actual cost to the school district of the tape or other medium used for reproduction shall also be paid by the person making the request.

## **ELECTRONIC COMMUNICATION DEVICES AND LASER POINTERS PROHIBITED**

No student shall be permitted to use an electronic paging device, laser pointer, or digital- or computer-generated communication device (including but not limited to cellular phone, beeper, personal camera or camera/phone, IPOD, MP3, or other entertainment device) without express authorization from an administrator on the school premises during school hours. The use of any digital device (photo, video, voice recording) in any locker room area is specifically prohibited and will result in consequence.

An exemption to this policy may be allowed for the use or possession of a cellular phone and/or pager if the Board of Education's designee (Building Principal or District Administrator) determines that the device is to be used for or is possessed for a medical, school, educational, vocational, or other legitimate use and permission is granted by the designee. In addition, the use of cellular phones during non instructional times may be authorized by the building principal.

This policy shall be published annually in school district student handbooks.

Whenever this policy is revised by the board, the District Administrator shall submit a copy of such policy to the State Superintendent of Public Instruction.

LEGAL REFERENCE:       Wisconsin Stats. 118.258



## EDUCATIONAL PHILOSOPHY

The Board of Education of the School District of Colby recognizes the importance of accepting the individual into the system as he/she is, and providing him/her with a stimulating environment and learning experience designed to promote the purposes set forth in the following philosophy.

### MISSION STATEMENT

The mission of the School District of Colby is **LEARNING for ALL. L\*E\*A\*R\*N\*I\*N\*G** so that students:

- ~~Develop Literacy and communication skills for lifelong personal growth.~~
- ~~Express care for the community as productive local, state, national and world citizens.~~
- ~~Actively collaborate with others toward common goals.~~
- ~~Realize the joy and power of creative expression.~~
- ~~Nurture tolerance and appreciation of diversity in being fair-minded toward other persons and cultures.~~
- ~~Exhibit Integrity in all personal and interpersonal decisions.~~
- ~~Synthesize New knowledge and data and utilize technologies for effective problem-solving.~~
- ~~Generate personal commitment for service to ideals and other people.~~

### PHILOSOPHY OF SCHOOL DISTRICT OF COLBY

The purposes of education in the Colby Public Schools are four-fold. They are best defined as self-realization, human relationship, economic efficiency and civic responsibility.

For self-realization, the school must provide the student with opportunities and learning experiences compatible with his respective abilities. The educational program should be broad and general for all youth, but still maintain a diversity of quality and balance that lends to individual differences. Effort should be made to develop the student, not only in the so-called formal instructional fields, but also in the areas of aesthetic values such as literature, music, and art. In addition, the student should be provided with opportunity to ascertain his own strengths and weaknesses, capacities and limitations in terms of his own environment and should be exposed to the joys of achieving goals that he and society find desirable.

Social growth and human relationship in the student must be fostered and guided. The student must identify his position in the home, church, and society in general. It is desirable that he know the satisfaction of joining in a variety of interests and activities with others and recognize that his own development and welfare is, in part, the product of the influence of others.

It is the purpose of the school to educate the student as a wise consumer of goods and services. Economic efficiency as a potential producer should also be stressed. The wise selection of a chosen field of work is to be encouraged. Emphasis should be placed on securing a desirable balance between the individual's needs and his wants.

Instruction in civic responsibility is to be offered. The individual must recognize and observe laws as necessary for personal and group relations. Citizenship and the responsibilities of a citizen to his government should be incorporated into the curriculum as well as educational experiences that encourage the individual's desire to become a useful member of society.

It is recognized that the function of education is not restricted to the school. Cooperation from the home, church, and society is necessary for a sound foundation for useful and happy living in a society. The school

should be responsive to the demands of the citizens of the community. The educational program should be elastic enough to be sensitive to the will of the people.

The school recognizes the needs of youth as defined by the Education Policies Commission of the National Education Association. These needs are met to the best of the school's ability and are listed as follows:

IMPERATIVE NEEDS OF YOUTH

All youth need to develop salable skills and those understandings and attitudes that make the worker an intelligent and productive participant in economic life. To this end, most youth need supervised work experience as well as education in the skills and knowledge of their occupations.

All youth need to understand the rights and duties of the citizen of a democratic society, and to be diligent and competent in the performance of their obligations as members of the community and citizens of the state and nation.

All youth need to understand the significance of the family for the individual and society and the conditions conducive to successful family life.

All youth need to understand the methods of science, the influence of science on human life, and the main scientific facts concerning the nature of the world and of man.

All youth need opportunities to develop their capacities to appreciate beauty in literature, art, music, and nature.

All youth need to be able to use their leisure time well and to budget it wisely, balancing activities that yield satisfactions to the individual with those that are socially useful.

All youth need to develop respect for other persons, to grow in their insight into ethical values and principles, and to be able to live and work cooperatively with others.

All youth need to grow in ability to think rationally, to express their thoughts clearly, and to read and listen with understanding.

LEGAL REFERENCE: Wisconsin Stats. 118.01, 118.13, 118.30(1g), 121.02(1)

**Wisconsin Interscholastic Athletic Association**  
**5516 Vern Holmes Drive**  
**Stevens Point, WI 54482-8833**  
**Phone (715) 344-8580 Fax (715) 344-4241**

***APPLICATION FOR COOPERATIVE TEAM SPONSORSHIP***

Section 11 of Article VI - The Board of Control has authority to approve cooperative team sponsorship (one team in a given sport involving two or more member schools) under the following conditions:

1. The schools involved must be in the same geographical area.
2. The agreement for a cooperative team must specify two school years, but that agreement may be terminated by the Board of Control for documented extenuating circumstances.
3. Applications for initial approval, or renewal of approval of a cooperative team, must include a completed and signed cooperative team request form, reflecting:
  - a. Approval of involved schools.
  - b. Approval of involved board(s) of education or governing body.
  - c. Approval of conference in which the cooperative team will participate
4. Total enrollment of schools involved in cooperative team will determine classification of competition in WIAA tournament series.
5. Requests, for approval or dissolution, must meet the following deadline dates to be considered for the subsequent school year:

**FALL SPORTS - February 1, 2013**

**WINTER SPORTS - April 1, 2013**

**SPRING/SUMMER SPORTS - June 3, 2013**

1. We are applying for cooperative sponsorship in Swimming for the school years of 2013-2014 and 2014-2015.  
 (sport)  
 \_\_\_\_\_ boys  girls \_\_\_\_\_ boys & girls (check one)


Please check one:    NEW CO-OP AGREEMENT \_\_\_\_\_    RENEWAL OF EXISTING CO-OP

2. Contact School (WIAA contact, where materials are sent, etc.) Colby High School

**LIST SCHOOLS INVOLVED IN CO-OP**

Abbotsford High School \_\_\_\_\_  
Colby High School \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

3. By our signatures we agree we have, as a school administration and school board, reviewed and discussed the items indicated on this form. We guarantee a no-cut policy, where any interested students will have an opportunity to participate in the requested co-op. We further confirm that our school district will provide the same level of institutional oversight to this program as to other sports sponsored by our district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

List Schools in Co-op	Signature of Board of Education or Governing Body President	Signature of District Administrator
<u>Abbotsford</u>	_____	_____
<u>Colby</u>	_____	
_____	_____	_____
_____	_____	_____

Name of Conference	Signature of Authorized Person Indicating Conference Approval	Conference Position
<u>Great Northern</u>	_____	_____

4. Our request for cooperative sponsorship is based on the following reasons:

- Low student/athlete numbers
- Schools within 3-miles of each other
- Cost savings for both schools

5. The number of students participating at each school involved in this sport has been and is projected as follows:

SCHOOLS IN CO-OP	2-YEARS AGO 2010-2011	LAST YEAR 2011-2012	THIS YEAR 2012-2013	NEXT YEAR 2013-2014
<u>Abbotsford</u>	<u>7</u>	<u>8</u>	<u>6</u>	<u>8</u>
<u>Colby</u>	<u>18</u>	<u>14</u>	<u>12</u>	<u>14</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

6. We have reviewed and considered the following items: (indicate yes or no)

SCHOOL <u>Abbotsford</u>	SCHOOL <u>Colby</u>
<u> </u> Development of lead-up programs	<u>Y</u> Development of lead-up programs
<u> </u> Attempt to create interest in our own program	<u>Y</u> Attempt to create interest in our own program
<u> </u> Attempt to solve existing problems in our own program	<u>Y</u> Attempt to solve existing problems in our own program
<u> </u> We have agreed to application of academic code in the co-op	<u>Y</u> We have agreed to application of academic code in the co-op
<u> </u> We have agreed to application of athletic code in the co-op	<u>Y</u> We have agreed to application of athletic code in the co-op
<u> </u> Realization that incoming athletes may displace some of our school's youngsters from starting positions	<u>Y</u> Realization that incoming athletes may displace some of our school's youngsters from starting positions
<u> </u> Liability insurance coverage	<u>Y</u> Liability insurance coverage
<u> </u> Coaching salaries	<u>Y</u> Coaching salaries
<u> </u> Contest expenses	<u>Y</u> Contest expenses
<u> </u> Uniform expenses	<u>Y</u> Uniform expenses
<u> </u> Transportation expenses	<u>Y</u> Transportation expenses
<u> </u> Emergency medical treatment	<u>Y</u> Emergency medical treatment

7. The school districts involved in this cooperative program are sharing costs as follows: 50/50

\*\*\*\*\*

## OFFICIAL ACTION OF WIAA BOARD OF CONTROL

The above request for cooperative team sponsorship is hereby granted. The request covers the school years of 2013-2014 and 2014-2015. The cooperative team sponsorship herein indicated must continue both years. Application must be made again in the event any or all schools are interested in continuing agreement beyond school years indicated.

David Anderson, Executive Director

## MEMORANDUM OF UNDERSTANDING

For

Race to the Top - District Grant

Cooperative Educational Service Agency 10:

**BLUEPRINT FOR RURAL REFORM & INNOVATION:**

**Creating Sustainable, Rigorous, and Engaging Personalized Learning Environments**

### I. Parties

This Memorandum of Understanding (“MOU”) is made and effective as of this 12<sup>th</sup> day of October, 2012 (month/year), by and between the Colby School District (“LEA”) and all other member LEAs of the Blueprint for Rural Reform & Innovation (“Consortium”) that have also executed this MOU.

LEA has elected to participate in the Consortium as (check one):

Lead LEA  
 Member LEA

### II. Scope of MOU

This MOU constitutes an understanding between the Consortium member LEAs (listed in Exhibit A) to participate in the Consortium. This document describes the purpose and goals of the Consortium, explains its organizational and governance structure, and defines the terms and responsibilities of participation in the Consortium. Exhibit B, the LEA Level and Scope of Participation, indicates the portions of the Consortium’s proposed reform plans the signatory LEA is agreeing to implement.

### III. Binding Commitments and Assurances

To support these goals, each LEA that signs this MOU assures, certifies, and represents that the signatory LEA:

- a. Has all requisite power and authority to execute this MOU;
- b. Is familiar with all the contents of the Consortium application;
- c. At a minimum, will implement no later than the 2014-15 school year—
  - i. a teacher evaluation system (as defined the NIA)
  - ii. a principal evaluation system (as defined in the NIA); and
  - iii. a superintendent evaluation (as defined in the NIA);
- d. Is committed to preparing students for college or career, as demonstrated by being located in a State that has adopted college- and career- ready standards;
- e. Has a robust data system that has, at a minimum, —
  - i. An individual teacher identifier with a teacher-student match; and

- ii. The capability to provide timely data back to educators and their supervisors on student growth;
- f. Has the capability to receive or match student-level preschool-through-grade-12 and higher education data;
- g. Ensures that any disclosure of or access to personally identifiable information in students' education records complies with the Family Educational Rights and Privacy Act (FERPA);
- h. Will comply with all of the terms of the Grant, and all applicable Federal, State, and local laws and regulations, including laws and regulations applicable to the Program, and the applicable provisions of EDGAR (34 CFR Parts 75, 77, 79, 80, 82, 84, 86, 97, 98 and 99) and 2 CFR part 3485;
- i. Will indemnify, defend and hold all other participating LEAs harmless from any claim, demand, liability, loss, cost or expense (including reasonable attorney's fees) made against or incurred by the participating LEAs as a result of or in connection with the signatory LEA or its affiliates' and subsidiaries' (and their officers, employees and agents) misuse of grant funds, violation of the terms of the Grant, violation of the applicable provisions of EDGAR (34 CFR Parts 75, 77, 79, 80, 82, 84, 86, 97, 98 and 99) and 2 CFR part 3485, or any other violation of applicable Federal, State, and local law or regulation applicable to the Program;
- j. Meets all the eligibility requirements described in the application and notice;
- k. Will bind itself to and comply with all elements of the Consortium governance structure described in this MOU and the individual LEAs role in the structure as described in this MOU; and
- l. Will bind itself to every statement and assurance made in the Consortium's application, including but not limited to programs, plans, policies, strategies, and requirements that the Consortium plans to implement.

#### **IV. Consortium Membership**

- a. Each member LEA and the lead LEA will sign on to only one application for a Race to the Top – District grant.
- b. Each LEA in the Consortium is legally responsible for:
  - i. Carrying out the activities it has agreed to perform; and
  - ii. Using the funds that it receives under the MOU in accordance with the Federal requirements that apply to the Race to the Top – District grant.
- c. Each LEA in the Consortium will support the activities of the Consortium as follows:
  - i. Participate in all activities and projects that the Consortium approves in support of the Consortium's application;
  - ii. Participate in the management of all those activities and projects;
  - iii. Provide that the superintendent or designee will participate in all scheduled meetings of the Board.
- d. Unique activities and roles that each LEA will perform for the Consortium are defined under section VI (Consortium Governance) below.

## **V. Lead LEA**

- a. The lead LEA will serve as the “Applicant” LEA for purposes of the grant application, applying as the member of the Consortium on behalf of the Consortium, pursuant to the Application Requirements of the Notice and 34 C.F.R. 75.127-129.
- b. The lead LEA is legally responsible for:
  - i. The use of all grant funds;
  - ii. Ensuring that the project is carried out by the Consortium in accordance with Federal requirements; and
  - iii. Ensuring that the indirect cost funds are determined as required under 34 C.F.R. 75.564(e).
- c. The lead LEA will act as the fiscal agent on behalf of the Consortium.
- d. The LEA acting as fiscal agent will comply with Wisconsin statutes regarding procurement, accounting practices, and all other relevant areas of law, including but not limited to 16.70-16.78, Wis. Stats. and ADM 5-11 and 50, Wisconsin Administrative Code, define purchasing and competitive bidding policies.
- e. In assisting member LEAs in implementing their tasks and activities described in the Race to the Top application, the lead LEA will:
  - i. Work collaboratively with, and support the member LEA in carrying out the LEA Plan as identified in Exhibit B of this agreement;
  - ii. Timely distribute/reimburse the LEAs portion of Race to the Top grant funds during the course of the project period in accordance with the LEA Plan identified in Exhibit B, and the future Scope of Work;
  - iii. Provide feedback on the LEAs status updates, annual reports, any interim reports, project plans and products; and
  - iv. Identify sources of technical assistance for the project.

## **VI. Consortium Governance:**

- a. The organizational structure of the Consortium is as follows:
  - i. Participating LEAs fulfill the role of Lead LEA or Member LEA;
  - ii. Lead or Member LEAs can, as illustrated in Exhibit B, be further designated as a “Foundational Builder,” “Structural Leader” and/or “Innovational Engineer” in each of the indicated project areas.
- b. For each differentiated role, the associated rights and responsibilities (including rights and responsibilities related for adopting and implementing the Consortium’s proposal for a grant) are:
  - i. The lead and member LEAs will be jointly and summarily responsible for adopting and implementing the Consortium’s proposal for the grant;
  - ii. All member LEAs will be responsible for implementing the “Foundational Activities” identified in Exhibit B;
  - iii. “Structural Leader” LEAs in each project area will provide leadership and facilitation in concert with the lead LEA on indicated project areas as outlined in Exhibit B;

- iv. Supported by the lead LEA, “Innovational Engineer” LEAs will lead innovative projects indicated in Exhibit B.
- c. The Consortium’s method and process for making decisions is as follows:
  - i. The lead and member LEAs will meet—at a minimum—one time per month throughout the duration of the project, which is anticipated to be through the duration of the grant. The purpose of these meetings will be to discuss progress toward the scope of work.
  - ii. The Consortium will be represented by the Superintendent or designee by of each participating LEA. Each Superintendent will be allowed to name one designee who will be able to represent the district in the event of the Superintendent’s absence, or permanently at the request of the Superintendent. The named designee, once identified by the Superintendent in writing to the lead LEA, shall assume and maintain all rights and responsibilities of the Superintendent for the purposes of Consortium decision-making.
  - iii. The Consortium will be responsible for making both policy and operational decisions affecting the Consortium in a collaborative fashion among all participants present at the time of the decision by majority vote.
  - iv. Decisions regarding matters involving policies and procedures pertaining to grant criteria, enforcement of sanctions for non-performance or non-compliance will be deferred to the Grant Coordinator for consultation with the US Department of Education Grant Manager or other assigned liaison.
- d. The protocols by which the Consortium will operate, including the protocols for member LEAs to change roles or leave the Consortium are as follows:
  - i. The lead LEA is committed to the project for the full period of the grant.
  - ii. Consortium members are committed to the full participation they agreed to at the time of MOU signing as outlined in the Appendix B, and as outlined in the grant proposal and the future Scope of Work, expected to begin January 1, 2013 and end December 31, 2016.
  - iii. If a member LEA refuses to comply with the terms and conditions of the grant or this MOU, or if the lead LEA determines that a member LEA is not meeting its goals, timelines, budget, or annual targets or is not fulfilling other applicable requirements, the lead LEA will take appropriate enforcement action, which will include a collaborative process between the lead LEA and the member LEA, and may include temporarily withholding funds, or disallowing costs.
  - iv. After consultation with the US Department of Education the lead LEA may remove a non-participating member LEA for failure to satisfactorily resolve performance matters or not meeting expectations, timelines or failing to abide by any part of the MOU or Scope of Work.
  - v. Any decision to alter Consortium roles or membership will be made only after discussion with the lead LEA, input with the US Department of Education and after any fiscal impact to the Consortium is discussed with the full membership.
- e. The Consortium’s plan for managing funds received under this grant:
  - i. The lead LEA is a Cooperative Educational Service Agency governed by Wis. Stat. ch. 116, and is under Wis. Stat. § 116.09 eligible for and may apply for any federal grant on behalf of school districts served by the agency.



- ii. Under Wis. Stat. § 120.13 (6), each member LEA is eligible to apply for, receive, and expend moneys made available to it by any act of congress for educational programs.
- iii. The lead LEA will serve as the fiscal agent through the duration of the grant period.
- iv. All funds received will be managed in accordance with generally accepted accounting principles, and said management will conform to recommendations of and by the lead LEAs auditors with the highest degree of transparency as possible.
- f. The Consortium's procurement process, and evidence of each member LEAs commitment to that process is as follows:
  - i. The lead LEA maintains a Business Services Department and will add staff as needed in order to manage funds received under this grant for the duration of the grant, including procurement.
  - ii. Procurement will be centralized under the lead LEA to ensure that it is in concert with state and federal laws and any additional grant requirements.

**VII. Modification**

This MOU may be amended only by written agreement signed by each of the parties involved, and in consultation with the US Department of Education.

**VIII. Duration/Termination**

This MOU shall be effective, beginning with the date of the last signature hereon, and if the grant is received, ending upon the expiration of the grant project period, or upon mutual agreement of the parties, whichever occurs first.

**IX. Points of Contact**

Communications with the LEA regarding this MOU should be directed to:

Name:	Steven Kolden
Mailing Address:	505 West Spence Street, Colby, WI 54421
Telephone:	715-223-2301
Fax:	715-223-4539
E-mail	skolden@colby.k12.wi.us

**X. Signatures**

The LEA hereby joins the Consortium as a lead / member (circle one), and agrees to be bound by all the assurances and commitments associated with lead / member (circle one) classification. Further, the LEA agrees to perform the duties and carry out the responsibilities associated with the lead / member (circle one) membership classification as described in this MOU.

**District Name: School District of Colby**

**LEA Superintendent** (or equivalent authorized signatory) - required:

   
\_\_\_\_\_  
Signature/Date

Steven Kolden, Superintendent  
Print Name/Title

**LEA President of Local School Board** (or equivalent) - required:

\_\_\_\_\_  
Signature/Date

William Tesmer / School Board President  
Print Name/Title

**Local Teachers' Union Leader** (if applicable):

\_\_\_\_\_  
Signature/Date

Stacy Henaman / Colby Education Association President  
Print Name/Title

DATA AS OF 10/15/12, 8:55 am

Line 1 Amnt May Not Exceed Line 9-Line 7B of Final 11-12 Revenue Limit.		
2011-12 October General Aid Certification (11-12 line	+	6,712,557
2011-12 Computer Aid Received (11-12 line 18, Src 6:	+	2,774
2011-12 Hi Pov Aid (11-12 line 12B)	+	67,777
2011-12 Fnd 10 Levy Cert (11-12 In 19, levy 10 Src 21	+	1,944,292
2011-12 Fnd 38 Levy Cert (11-12 In 14B, levy 38 Src 2	+	0
2011-12 Fnd 41 Levy Cert (11-12 In 14C, levy 41 Src 2	+	0
2011-12 Low Rev Aid (11-12 Ln 16)	+	38,600
2011-12 Aid Penalty for Over Levy (11-12 Results)	-	0
2011-12 Penalty for Unspent Energy Exemption	-	0
2011-12 Total Levy for All Non-Recurring Exemptions*	-	81,000
<b>NET 2011-12 Base Revenue (LINE 1)</b>	<b>=</b>	<b>8,685,000</b>

\* For 11-12 Non-Recurring Exemptions Levy Amount, enter actual amnt used.  
(Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Effic)

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(09+.4ss)+(10+.4ss)+(11+.4ss) / 3 = **965**

	2009	2010	2011
Summer fte:	15	16	19
% (40,40,40)	6	6	8
Sept fte:	968	967	939
Total fte	974	973	947

Line 6: Curr Avg:(10+.4ss)+(11+.4ss)+(12+.4ss) / 3 = **961**

	2010	2011	2012
Summer fte:	16	19	18
% (40,40,40)	6	8	7
Sept fte:	967	939	957
Total fte	973	947	964

Line 10B: Declining Enrollment Exemption = **36,200**  
 Average FTE Loss (Line 2 - Line 6, if > 0) = **4**  
 X 1.00 = **4**  
 X (Line 5, Maximum 2012-2013 Revenue per Memb) = **9,050.00**  
 Non-Recurring Exemption Amount: **36,200**

Line 17: State Aid for Exempt Computers = **2,654**  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

2012 Property Values (UPDATED Oct 2012).		Required
A. 2012 Exempt Computer Property Valuation		274,000
B. 2012 TIF-Out Tax Apportionment Equalized Valuation		297,697,465
C. 2012 TIF-Out Value plus Exempt Computers (A + B)		297,971,465

Computer aid replaces a portion of proposed Fund 10 Levy

CELL COLOR KEY: Auto-Calc fr Data Tab District Entered

Line 21: Per Pupil Adjustment Aid calculation:	
A. Max RL (In 11) - PY Carry Over (In 8A) / Member (In 6)	9,094.81
B. Actual Ltd Rev (In 12+In 14B+In 14C+In 17+In 18) / Member (In 6)	9,094.81

**2012-2013 Revenue Limit Worksheet**

1. 2011-12 Base Revenue (Funds 10, 38, 41)	(from left)	8,685,000
2. Base Sept Membership Avg (09+.4ss, 10+.4ss, 11+.4ss/3)	(from left)	965
3. 2011-12 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,000.00
4. 2012-13 Per Member Change (A+B)		50.00
A. Allowed Per Pupil Change (\$50.00)		50.00
B. Low Rev Incr ((9,000 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (enter adjustmnt provided by DPI)		0.00
5. 2012-13 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,050.00
6. Current Membership Avg (10+.4ss, 11+.4ss, 12+.4ss/3)	(from left)	961
7. 2012-13 Rev Limit, No Exemptions (Ln 5 x Ln 6) + Ln 7B	(rounded)	8,697,050
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		8,697,050
B. Hold Harm Non-Recurr Exemption from 2010-11		0
8. Total Recurring Exemptions (A+B+C+D+E+F)	(rounded)	6,867
A. Prior Year Carryover		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2010-11 to 2011-12)		0
E. Recurring Referenda to Exceed (If 12-13 is first year)		0 <<Enter if not pre-filled
F. Prior Year Open Enrollment (uncounted pupils)		6,867
9. 2012-13 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,703,917
10. Total 2012-13 Non-Recurring Exemptions (A+B+C+D)		36,200
A. Non-Recurring Referenda, to Exceed 2012-13 Limit		0 <<Enter if not pre-filled
B. Declining Enrollment Exemption for 12-13 (from left)		36,200
C. Energy Efficiency Exemption for 12-13		0 <<Enter if not pre-filled
D. Adjustment for Refunded/Rescinded Taxes, 2012-13		
11. 2012-13 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,740,117
12. Total Aid to be Used in Computation (12A + 12B)		6,378,660
A. OCTOBER 15 2012-13 Certified General Aid Amount		6,310,883
B. State Aid to High Poverty Districts (not all dists) Source 628		67,777
<b>REMEMBER TO USE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,361,457
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,361,457
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,361,457	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	525,000	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	515,000	
B. Community Services (Fnd 80 Src 210)	10,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,886,457
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered (to Budget Rpt)		2,654
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2012-13 Budget		2,358,803
<i>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</i>		
19. Total Fall, 2012 All Fund Tax Levy (14B + 14C + 15 + 18)		2,883,803
<i>Line 19 is the total levy to be apportioned in the PI-401.</i>		
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)	Levy Rate =	0.00968703
21. ESTIMATED PER PUPIL ADJUSTMENT AID (Src 619, 2012-13 only)		515,000
NOTE: This categorical aid is OUTSIDE the revenue limits.		Max Possible: 48,050

ACCT. #	Obj	2012-2013 Original Budget	2012-13 FY Activity	Unexpended Balance
10 E --- 1-- 110000 ---	SALARIES	1,085,265.00	158,420.85	926,844.15
10 E --- 2-- 110000 ---	EMPLOYEE BENEFITS	529,242.00	86,050.92	443,191.08
10 E --- 3-- 110000 ---	PURCHASED SERVICES	52,300.00	2,136.29	50,163.71
10 E --- 4-- 110000 ---	NON-CAPITAL OBJECTS	57,315.00	22,857.27	34,457.73
10 E --- 5-- 110000 ---	CAPITAL OBJECTS	498.00	498.00	0.00
10 E --- 9-- 110000 ---	OTHER OBJECTS	1,100.00	0.00	1,100.00
10 E --- --- 11---- ---	ELEMENTARY CURRICULUM	1,725,720.00	269,963.33	1,455,756.67
10 E --- 1-- 120000 ---	SALARIES	1,142,845.00	178,184.61	964,660.39
10 E --- 2-- 120000 ---	EMPLOYEE BENEFITS	630,880.00	93,404.58	537,475.42
10 E --- 3-- 120000 ---	PURCHASED SERVICES	3,430.00	2,790.00	640.00
10 E --- 4-- 120000 ---	NON-CAPITAL OBJECTS	29,305.00	19,282.99	10,022.01
10 E --- 5-- 120000 ---	CAPITAL OBJECTS	8,880.00	0.00	8,880.00
10 E --- 4-- 121000 ---	NON-CAPITAL OBJECTS	5,800.00	4,785.81	1,014.19
10 E --- 9-- 121000 ---	OTHER OBJECTS	50.00	0.00	50.00
10 E --- 1-- 122000 ---	SALARIES	195,673.00	34,353.42	161,319.58
10 E --- 2-- 122000 ---	EMPLOYEE BENEFITS	107,810.00	15,442.84	92,367.16
10 E --- 4-- 122000 ---	NON-CAPITAL OBJECTS	20,445.00	10,008.74	10,436.26
10 E --- 5-- 122000 ---	CAPITAL OBJECTS	13,840.00	3,986.00	9,854.00
10 E --- 4-- 123000 ---	NON-CAPITAL OBJECTS	800.00	648.63	151.37
10 E --- 4-- 124000 ---	NON-CAPITAL OBJECTS	885.00	614.11	270.89
10 E --- 5-- 124000 ---	CAPITAL OBJECTS	8,755.00	1,195.00	7,560.00
10 E --- 3-- 125400 ---	PURCHASED SERVICES	850.00	0.00	850.00
10 E --- 4-- 125400 ---	NON-CAPITAL OBJECTS	5,450.00	0.00	5,450.00
10 E --- 9-- 125400 ---	OTHER OBJECTS	2,425.00	245.00	2,180.00
10 E --- 3-- 125500 ---	PURCHASED SERVICES	200.00	0.00	200.00
10 E --- 4-- 125500 ---	NON-CAPITAL OBJECTS	2,955.00	668.99	2,286.01
10 E --- 9-- 125500 ---	OTHER OBJECTS	1,310.00	326.00	984.00
10 E --- 4-- 126000 ---	NON-CAPITAL OBJECTS	6,125.00	4,343.16	1,781.84
10 E --- 5-- 126000 ---	CAPITAL OBJECTS	535.00	418.83	116.17
10 E --- 4-- 127000 ---	NON-CAPITAL OBJECTS	1,464.00	1,734.18	-270.18
10 E --- 9-- 127000 ---	OTHER OBJECTS	100.00	100.00	0.00
10 E --- --- 12---- ---	REGULAR CURRICULUM	2,190,812.00	372,532.89	1,818,279.11
10 E --- 1-- 131000 ---	SALARIES	38,800.00	8,013.17	30,786.83
10 E --- 2-- 131000 ---	EMPLOYEE BENEFITS	9,240.00	1,138.80	8,101.20
10 E --- 3-- 131000 ---	PURCHASED SERVICES	570.00	325.00	245.00
10 E --- 4-- 131000 ---	NON-CAPITAL OBJECTS	8,385.00	3,011.37	5,373.63
10 E --- 1-- 132000 ---	SALARIES	34,100.00	5,066.17	29,033.83
10 E --- 2-- 132000 ---	EMPLOYEE BENEFITS	16,235.00	2,690.08	13,544.92

ACCT. #	Obj	2012-2013 Original Budget	2012-13 FY Activity	Unexpended Balance
10 E --- 3-- 132000 ---	PURCHASED SERVICES	5,950.00	0.00	5,950.00
10 E --- 4-- 132000 ---	NON-CAPITAL OBJECTS	60.00	40.00	20.00
10 E --- 1-- 135000 ---	SALARIES	28,400.00	3,784.35	24,615.65
10 E --- 2-- 135000 ---	EMPLOYEE BENEFITS	21,300.00	2,799.50	18,500.50
10 E --- 4-- 135000 ---	NON-CAPITAL OBJECTS	3,100.00	116.61	2,983.39
10 E --- 1-- 136000 ---	SALARIES	74,100.00	10,917.77	63,182.23
10 E --- 2-- 136000 ---	EMPLOYEE BENEFITS	46,110.00	6,120.57	39,989.43
10 E --- 4-- 136000 ---	NON-CAPITAL OBJECTS	20,005.00	8,321.10	11,683.90
10 E --- 5-- 136000 ---	CAPITAL OBJECTS	445.00	442.40	2.60
10 E --- 3-- 139000 ---	PURCHASED SERVICES	100.00	29.81	70.19
10 E --- 4-- 139000 ---	NON-CAPITAL OBJECTS	1,000.00	25.00	975.00
10 E --- 9-- 139000 ---	OTHER OBJECTS	0.00	56.00	-56.00
10 E --- --- 13---- ---	VOCATIONAL CURRICULUM	307,900.00	52,897.70	255,002.30
10 E --- 1-- 141000 ---	SALARIES	35,780.00	4,744.94	31,035.06
10 E --- 2-- 141000 ---	EMPLOYEE BENEFITS	23,596.00	3,019.73	20,576.27
10 E --- 4-- 141000 ---	NON-CAPITAL OBJECTS	1,535.00	1,180.28	354.72
10 E --- 9-- 141000 ---	OTHER OBJECTS	400.00	0.00	400.00
10 E --- 1-- 143000 ---	SALARIES	97,850.00	15,261.55	82,588.45
10 E --- 2-- 143000 ---	EMPLOYEE BENEFITS	59,123.00	11,663.54	47,459.46
10 E --- 3-- 143000 ---	PURCHASED SERVICES	700.00	0.00	700.00
10 E --- 4-- 143000 ---	NON-CAPITAL OBJECTS	2,735.00	807.13	1,927.87
10 E --- 9-- 143000 ---	OTHER OBJECTS	2,815.00	0.00	2,815.00
10 E --- --- 14---- ---	PHYSICAL CURRICULUM	224,534.00	36,677.17	187,856.83
10 E --- 3-- 161310 ---	PURCHASED SERVICES	200.00	0.00	200.00
10 E --- 9-- 161310 ---	OTHER OBJECTS	300.00	0.00	300.00
10 E --- 3-- 161311 ---	PURCHASED SERVICES	3,250.00	219.95	3,030.05
10 E --- 9-- 161311 ---	OTHER OBJECTS	930.00	0.00	930.00
10 E --- 3-- 161312 ---	PURCHASED SERVICES	630.00	0.00	630.00
10 E --- 9-- 161312 ---	OTHER OBJECTS	950.00	0.00	950.00
10 E --- 9-- 161320 ---	OTHER OBJECTS	90.00	90.00	0.00
10 E --- 3-- 161333 ---	PURCHASED SERVICES	1,000.00	0.00	1,000.00
10 E --- 9-- 161333 ---	OTHER OBJECTS	1,500.00	0.00	1,500.00
10 E --- 2-- 161339 ---	EMPLOYEE BENEFITS	0.00	6.73	-6.73
10 E --- 3-- 161339 ---	PURCHASED SERVICES	925.00	50.81	874.19
10 E --- 9-- 161339 ---	OTHER OBJECTS	775.00	325.00	450.00
10 E --- 4-- 162001 ---	NON-CAPITAL OBJECTS	2,285.00	1,840.38	444.62
10 E --- 9-- 162001 ---	OTHER OBJECTS	2,175.00	2,075.00	100.00
10 E --- 1-- 162105 ---	SALARIES	7,050.00	0.00	7,050.00

ACCT. #	Obj	2012-2013	2012-13	Unexpended
		Original Budget	FY Activity	Balance
10 E --- 2-- 162105 ---	EMPLOYEE BENEFITS	803.00	0.00	803.00
10 E --- 3-- 162105 ---	PURCHASED SERVICES	3,300.00	0.00	3,300.00
10 E --- 4-- 162105 ---	NON-CAPITAL OBJECTS	905.00	0.00	905.00
10 E --- 1-- 162117 ---	SALARIES	3,700.00	0.00	3,700.00
10 E --- 2-- 162117 ---	EMPLOYEE BENEFITS	367.00	0.00	367.00
10 E --- 3-- 162117 ---	PURCHASED SERVICES	1,560.00	0.00	1,560.00
10 E --- 4-- 162117 ---	NON-CAPITAL OBJECTS	1,900.00	126.93	1,773.07
10 E --- 1-- 162121 ---	SALARIES	8,840.00	4,969.37	3,870.63
10 E --- 2-- 162121 ---	EMPLOYEE BENEFITS	931.00	517.39	413.61
10 E --- 3-- 162121 ---	PURCHASED SERVICES	2,875.00	110.00	2,765.00
10 E --- 4-- 162121 ---	NON-CAPITAL OBJECTS	1,435.00	869.35	565.65
10 E --- 9-- 162121 ---	OTHER OBJECTS	1,000.00	640.00	360.00
10 E --- 1-- 162124 ---	SALARIES	6,710.00	3,801.39	2,908.61
10 E --- 2-- 162124 ---	EMPLOYEE BENEFITS	846.00	522.37	323.63
10 E --- 3-- 162124 ---	PURCHASED SERVICES	1,350.00	606.25	743.75
10 E --- 4-- 162124 ---	NON-CAPITAL OBJECTS	3,240.00	1,858.48	1,381.52
10 E --- 5-- 162124 ---	CAPITAL OBJECTS	1,095.00	390.95	704.05
10 E --- 9-- 162124 ---	OTHER OBJECTS	525.00	225.00	300.00
10 E --- 1-- 162204 ---	SALARIES	3,570.00	0.00	3,570.00
10 E --- 2-- 162204 ---	EMPLOYEE BENEFITS	485.00	16.06	468.94
10 E --- 3-- 162204 ---	PURCHASED SERVICES	3,150.00	210.00	2,940.00
10 E --- 4-- 162204 ---	NON-CAPITAL OBJECTS	2,375.00	0.00	2,375.00
10 E --- 5-- 162204 ---	CAPITAL OBJECTS	1,375.00	0.00	1,375.00
10 E --- 1-- 162205 ---	SALARIES	8,680.00	0.00	8,680.00
10 E --- 2-- 162205 ---	EMPLOYEE BENEFITS	878.00	0.00	878.00
10 E --- 3-- 162205 ---	PURCHASED SERVICES	4,370.00	0.00	4,370.00
10 E --- 4-- 162205 ---	NON-CAPITAL OBJECTS	2,115.00	1,283.66	831.34
10 E --- 1-- 162210 ---	SALARIES	14,510.00	8,000.78	6,509.22
10 E --- 2-- 162210 ---	EMPLOYEE BENEFITS	1,731.00	868.16	862.84
10 E --- 3-- 162210 ---	PURCHASED SERVICES	5,050.00	0.00	5,050.00
10 E --- 4-- 162210 ---	NON-CAPITAL OBJECTS	4,295.00	4,431.64	-136.64
10 E --- 1-- 162212 ---	SALARIES	3,000.00	289.65	2,710.35
10 E --- 2-- 162212 ---	EMPLOYEE BENEFITS	230.00	22.16	207.84
10 E --- 3-- 162212 ---	PURCHASED SERVICES	200.00	0.00	200.00
10 E --- 4-- 162212 ---	NON-CAPITAL OBJECTS	400.00	0.00	400.00
10 E --- 9-- 162212 ---	OTHER OBJECTS	700.00	0.00	700.00
10 E --- 1-- 162308 ---	SALARIES	3,450.00	1,785.30	1,664.70
10 E --- 2-- 162308 ---	EMPLOYEE BENEFITS	504.00	257.74	246.26
10 E --- 3-- 162308 ---	PURCHASED SERVICES	1,500.00	1,087.71	412.29
10 E --- 4-- 162308 ---	NON-CAPITAL OBJECTS	635.00	668.50	-33.50

ACCT. #	Obj	2012-2013 Original Budget	2012-13 FY Activity	Unexpended Balance
10 E --- 9-- 162308 ---	OTHER OBJECTS	1,000.00	885.00	115.00
10 E --- 1-- 162319 ---	SALARIES	8,250.00	0.00	8,250.00
10 E --- 2-- 162319 ---	EMPLOYEE BENEFITS	1,173.00	0.00	1,173.00
10 E --- 3-- 162319 ---	PURCHASED SERVICES	3,220.00	61.00	3,159.00
10 E --- 4-- 162319 ---	NON-CAPITAL OBJECTS	910.00	172.27	737.73
10 E --- 9-- 162319 ---	OTHER OBJECTS	1,400.00	0.00	1,400.00
10 E --- --- 16---- ---	CO-CURRICULAR	142,598.00	39,284.98	103,313.02
10 E --- 4-- 172000 ---	NON-CAPITAL OBJECTS	1,000.00	0.00	1,000.00
10 E --- 9-- 172000 ---	OTHER OBJECTS	1,500.00	0.00	1,500.00
10 E --- --- 17---- ---	SPECIAL NEEDS	2,500.00	0.00	2,500.00
10 E --- 1-- 213000 ---	SALARIES	128,725.00	26,370.23	102,354.77
10 E --- 2-- 213000 ---	EMPLOYEE BENEFITS	81,090.00	12,728.46	68,361.54
10 E --- 3-- 213000 ---	PURCHASED SERVICES	3,820.00	1,221.95	2,598.05
10 E --- 4-- 213000 ---	NON-CAPITAL OBJECTS	5,255.00	2,166.31	3,088.69
10 E --- 9-- 213000 ---	OTHER OBJECTS	210.00	62.00	148.00
10 E --- 1-- 215000 ---	SALARIES	2,415.00	650.28	1,764.72
10 E --- 2-- 215000 ---	EMPLOYEE BENEFITS	532.00	109.65	422.35
10 E --- --- 21---- ---	PUPIL SERVICES	222,047.00	43,308.88	178,738.12
10 E --- 1-- 221200 ---	SALARIES	18,000.00	3,499.38	14,500.62
10 E --- 2-- 221200 ---	EMPLOYEE BENEFITS	2,764.00	365.37	2,398.63
10 E --- 3-- 221200 ---	PURCHASED SERVICES	8,648.00	5,128.80	3,519.20
10 E --- 1-- 221300 ---	SALARIES	25,700.00	382.02	25,317.98
10 E --- 2-- 221300 ---	EMPLOYEE BENEFITS	3,448.00	36.24	3,411.76
10 E --- 3-- 221300 ---	PURCHASED SERVICES	37,850.00	15,895.57	21,954.43
10 E --- 4-- 221300 ---	NON-CAPITAL OBJECTS	11,580.00	3,858.39	7,721.61
10 E --- 9-- 221300 ---	OTHER OBJECTS	1,000.00	263.00	737.00
10 E --- 4-- 221900 ---	NON-CAPITAL OBJECTS	900.00	0.00	900.00
10 E --- 1-- 222000 ---	SALARIES	121,639.00	15,626.39	106,012.61
10 E --- 2-- 222000 ---	EMPLOYEE BENEFITS	93,313.00	15,159.65	78,153.35
10 E --- 3-- 222200 ---	PURCHASED SERVICES	735.00	66.60	668.40
10 E --- 4-- 222200 ---	NON-CAPITAL OBJECTS	47,080.00	9,358.26	37,721.74
10 E --- 5-- 222200 ---	CAPITAL OBJECTS	5,420.00	1,648.18	3,771.82
10 E --- 9-- 222200 ---	OTHER OBJECTS	260.00	195.00	65.00
10 E --- 3-- 222300 ---	PURCHASED SERVICES	3,715.00	2,229.00	1,486.00
10 E --- 3-- 223710 ---	PURCHASED SERVICES	3,000.00	1,791.60	1,208.40
10 E --- 1-- 223910 ---	SALARIES	27,730.00	8,537.94	19,192.06
10 E --- 2-- 223910 ---	EMPLOYEE BENEFITS	17,455.00	5,154.43	12,300.57

ACCT. #	Obj	2012-2013 Original Budget	2012-13 FY Activity	Unexpended Balance
10 E --- 3-- 223910 ---	PURCHASED SERVICES	1,150.00	0.00	1,150.00
10 E --- 4-- 223910 ---	NON-CAPITAL OBJECTS	1,100.00	91.18	1,008.82
10 E --- 9-- 223910 ---	OTHER OBJECTS	200.00	0.00	200.00
10 E --- --- 22-----	INSTRUCTIONAL STAFF SERVICES	432,687.00	89,287.00	343,400.00
10 E --- 1-- 231100 ---	SALARIES	9,300.00	7,828.89	1,471.11
10 E --- 2-- 231100 ---	EMPLOYEE BENEFITS	715.00	3,742.83	-3,027.83
10 E --- 3-- 231100 ---	PURCHASED SERVICES	3,700.00	50.00	3,650.00
10 E --- 4-- 231100 ---	NON-CAPITAL OBJECTS	2,000.00	566.00	1,434.00
10 E --- 9-- 231100 ---	OTHER OBJECTS	4,000.00	3,603.00	397.00
10 E --- 3-- 231500 ---	PURCHASED SERVICES	5,000.00	0.00	5,000.00
10 E --- 3-- 231700 ---	PURCHASED SERVICES	9,500.00	5,010.00	4,490.00
10 E --- 1-- 232100 ---	SALARIES	146,000.00	39,150.17	106,849.83
10 E --- 2-- 232100 ---	EMPLOYEE BENEFITS	82,519.00	20,242.23	62,276.77
10 E --- 3-- 232100 ---	PURCHASED SERVICES	6,550.00	4,420.39	2,129.61
10 E --- 4-- 232100 ---	NON-CAPITAL OBJECTS	6,600.00	2,481.72	4,118.28
10 E --- 5-- 232100 ---	CAPITAL OBJECTS	2,320.00	1,317.00	1,003.00
10 E --- 9-- 232100 ---	OTHER OBJECTS	2,200.00	200.00	2,000.00
10 E --- 3-- 239000 ---	PURCHASED SERVICES	16,631.00	0.00	16,631.00
10 E --- --- 23-----	GENERAL ADMINISTRATION	297,035.00	88,612.23	208,422.77
10 E --- 1-- 241000 ---	SALARIES	371,200.00	79,608.48	291,591.52
10 E --- 2-- 241000 ---	EMPLOYEE BENEFITS	185,107.00	36,812.91	148,294.09
10 E --- 3-- 241000 ---	PURCHASED SERVICES	9,950.00	5,724.12	4,225.88
10 E --- 4-- 241000 ---	NON-CAPITAL OBJECTS	7,350.00	990.93	6,359.07
10 E --- 9-- 241000 ---	OTHER OBJECTS	2,110.00	0.00	2,110.00
10 E --- --- 24-----	BUILDING ADMINISTRATION	575,717.00	123,136.44	452,580.56
10 E --- 1-- 252000 ---	SALARIES	89,000.00	24,472.38	64,527.62
10 E --- 2-- 252000 ---	EMPLOYEE BENEFITS	39,315.00	11,277.78	28,037.22
10 E --- 3-- 252000 ---	PURCHASED SERVICES	7,200.00	636.36	6,563.64
10 E --- 4-- 252000 ---	NON-CAPITAL OBJECTS	18,050.00	17,042.00	1,008.00
10 E --- 9-- 252000 ---	OTHER OBJECTS	500.00	10.00	490.00
10 E --- 3-- 253200 ---	PURCHASED SERVICES	6,200.00	71.50	6,128.50
10 E --- 4-- 253200 ---	NON-CAPITAL OBJECTS	1,710.00	342.00	1,368.00
10 E --- 5-- 253200 ---	CAPITAL OBJECTS	1,000.00	0.00	1,000.00
10 E --- 1-- 253300 ---	SALARIES	300,300.00	77,965.61	222,334.39
10 E --- 2-- 253300 ---	EMPLOYEE BENEFITS	203,460.00	50,235.27	153,224.73
10 E --- 3-- 253300 ---	PURCHASED SERVICES	291,600.00	72,907.98	218,692.02
10 E --- 4-- 253300 ---	NON-CAPITAL OBJECTS	29,900.00	12,712.69	17,187.31



ACCT. #	Obj	2012-2013 Original Budget	2012-13 FY Activity	Unexpended Balance
10 E --- 5-- 253300 ---	CAPITAL OBJECTS	3,000.00	0.00	3,000.00
10 E --- 9-- 253300 ---	OTHER OBJECTS	400.00	190.00	210.00
10 E --- 3-- 254200 ---	PURCHASED SERVICES	1,500.00	896.40	603.60
10 E --- 4-- 254200 ---	NON-CAPITAL OBJECTS	1,000.00	1,861.99	-861.99
10 E --- 3-- 254300 ---	PURCHASED SERVICES	58,000.00	19,471.50	38,528.50
10 E --- 4-- 254300 ---	NON-CAPITAL OBJECTS	21,700.00	8,330.50	13,369.50
10 E --- 5-- 254300 ---	CAPITAL OBJECTS	0.00	300.00	-300.00
10 E --- 3-- 254410 ---	PURCHASED SERVICES	11,000.00	7,768.90	3,231.10
10 E --- 4-- 254410 ---	NON-CAPITAL OBJECTS	0.00	171.60	-171.60
10 E --- 3-- 254490 ---	PURCHASED SERVICES	2,000.00	1,730.91	269.09
10 E --- 4-- 254490 ---	NON-CAPITAL OBJECTS	2,500.00	67.81	2,432.19
10 E --- 3-- 254500 ---	PURCHASED SERVICES	3,000.00	1,146.86	1,853.14
10 E --- 4-- 254500 ---	NON-CAPITAL OBJECTS	1,200.00	0.00	1,200.00
10 E --- 3-- 255300 ---	PURCHASED SERVICES	5,000.00	0.00	5,000.00
10 E --- 3-- 256710 ---	PURCHASED SERVICES	646,000.00	173,522.92	472,477.08
10 E --- 4-- 256710 ---	NON-CAPITAL OBJECTS	0.00	937.00	-937.00
10 E --- 3-- 256720 ---	PURCHASED SERVICES	3,780.00	0.00	3,780.00
10 E --- 3-- 256730 ---	PURCHASED SERVICES	1,500.00	299.88	1,200.12
10 E --- 3-- 256742 ---	PURCHASED SERVICES	11,202.00	152.21	11,049.79
10 E --- 3-- 256743 ---	PURCHASED SERVICES	35,585.00	10,337.62	25,247.38
10 E --- 3-- 256770 ---	PURCHASED SERVICES	6,315.00	353.20	5,961.80
10 E --- 3-- 258100 ---	PURCHASED SERVICES	880.00	528.00	352.00
10 E --- 3-- 258300 ---	PURCHASED SERVICES	1,430.00	828.00	602.00
10 E --- 4-- 258400 ---	NON-CAPITAL OBJECTS	23,000.00	4,842.29	18,157.71
10 E --- 5-- 258400 ---	CAPITAL OBJECTS	23,500.00	5,770.57	17,729.43
10 E --- --- 25---- ---	BUSINESS ADMINISTRATION	1,851,727.00	507,181.73	1,344,545.27
10 E --- 3-- 262100 ---	PURCHASED SERVICES	4,030.00	2,490.00	1,540.00
10 E --- 3-- 263300 ---	PURCHASED SERVICES	34,800.00	9,193.54	25,606.46
10 E --- 5-- 263300 ---	CAPITAL OBJECTS	5,500.00	1,138.04	4,361.96
10 E --- 3-- 264500 ---	PURCHASED SERVICES	3,500.00	232.60	3,267.40
10 E --- 1-- 266000 ---	SALARIES	71,000.00	21,946.35	49,053.65
10 E --- 2-- 266000 ---	EMPLOYEE BENEFITS	61,670.00	15,480.05	46,189.95
10 E --- 3-- 266000 ---	PURCHASED SERVICES	53,000.00	23,776.86	29,223.14
10 E --- 4-- 266000 ---	NON-CAPITAL OBJECTS	23,700.00	8,560.11	15,139.89
10 E --- 5-- 266000 ---	CAPITAL OBJECTS	52,000.00	16,690.15	35,309.85
10 E --- 9-- 266000 ---	OTHER OBJECTS	10.00	10.00	0.00
10 E --- --- 26---- ---	CENTRAL SERVICES	309,210.00	99,517.70	209,692.30
10 E --- 7-- 270000 ---	INSURANCE & JUDGMENTS	119,137.00	97,754.08	21,382.92

ACCT. #	Obj	2012-2013 Original Budget	2012-13 FY Activity	Unexpended Balance
10 E --- --- 27----	INSURANCE	119,137.00	97,754.08	21,382.92
10 E --- 6-- 280000 ---	DEBT RETIREMENT	1,300.00	0.00	1,300.00
10 E --- --- 28----	DEBT SERVICE	1,300.00	0.00	1,300.00
10 E --- 2-- 291000 ---	EMPLOYEE BENEFITS	180,000.00	2,277.56	177,722.44
10 E --- 3-- 292000 ---	PURCHASED SERVICES	2,250.00	1,317.60	932.40
10 E --- --- 29----	OTHER SUPPORT SERVICES	182,250.00	3,595.16	178,654.84
10 E --- 8-- 410000 ---	OPERATING TRANSFERS-OUT	900,000.00	0.00	900,000.00
10 E --- --- 41----	INTERFUND OPERATING TRANSFERS	900,000.00	0.00	900,000.00
10 E --- 3-- 431100 ---	PURCHASED SERVICES	3,000.00	0.00	3,000.00
10 E --- 3-- 431122 ---	PURCHASED SERVICES	11,700.00	0.00	11,700.00
10 E --- 3-- 431123 ---	PURCHASED SERVICES	9,620.00	0.00	9,620.00
10 E --- 3-- 431126 ---	PURCHASED SERVICES	1,110.00	0.00	1,110.00
10 E --- 3-- 431127 ---	PURCHASED SERVICES	5,180.00	0.00	5,180.00
10 E --- 3-- 431129 ---	PURCHASED SERVICES	35,200.00	0.00	35,200.00
10 E --- 3-- 431132 ---	PURCHASED SERVICES	2,800.00	0.00	2,800.00
10 E --- 3-- 431134 ---	PURCHASED SERVICES	5,480.00	0.00	5,480.00
10 E --- 3-- 431138 ---	PURCHASED SERVICES	1,110.00	0.00	1,110.00
10 E --- 3-- 431152 ---	PURCHASED SERVICES	2,000.00	0.00	2,000.00
10 E --- 3-- 435000 ---	PURCHASED SERVICES	631,764.00	0.00	631,764.00
10 E --- --- 43----	GEN. TUITION PAYMENTS	708,964.00	0.00	708,964.00
10 - --- --- -----	GENERAL FUND	10,194,138.00	1,823,749.29	8,370,388.71

ACCT. #	Src	2012-13 FY Activity	2012-2013 Original Budget	Unexpended Balance
10 R 211	-----	PROPERTY TAX	0.00	2,358,447.00
10 R 213	-----	MOBILE HOME TAX	556.38	4,850.00
10 R 269	-----	OTHER SALE OF NON-CAP.	338.10	2,000.00
10 R 271	-----	ADMISSIONS	770.00	10,000.00
10 R 280	-----	INTEREST ON INVESTMENTS	745.75	7,000.00
10 R 291	-----	GIFTS	400.00	0.00
10 R 292	-----	STUDENT FEES	12,140.00	21,900.00
10 R 293	-----	RENTALS	16,196.25	53,000.00
10 R 297	-----	STU. FINES	77.00	0.00
10 R 299	-----	MISC. REVENUE	500.00	0.00
10 R 2--	-----	REVENUE FROM LOCAL SOURCES	31,723.48	2,457,197.00
10 R 341	-----	66.30 AGREEMT NON OPEN ENRLLM	0.00	24,000.00
10 R 343	-----	PYMT.SERVICES CO-CURRICULAR	0.00	4,500.00
10 R 345	-----	EDUC.SERV.OPEN ENROLLMT	0.00	384,552.00
10 R 349	-----	PYMT/SERVICES/OTHER DISTRICTS	0.00	18,000.00
10 R 3--	-----	INTERDISTRICT PAYMENTS W/IN WI	0.00	431,052.00
10 R 515	-----	ST.AIDS INTERMEDIATE SOURCES	500.00	0.00
10 R 517	-----	TRANSIT OF FEDERAL AIDS	0.00	94,502.00
10 R 5--	-----	REVENUE FROM INTERMEDIATE SRCS	500.00	94,502.00
10 R 612	-----	TRANSPORTATION AID	0.00	49,813.00
10 R 613	-----	LIBRARY AID	0.00	41,000.00
10 R 619	-----	PUPIL ADJUSTMENT AID	0.00	48,050.00
10 R 621	-----	EQUILIZATION AID	968,431.00	6,310,883.00
10 R 628	-----	HIGH POVERTY AID	0.00	67,777.00
10 R 650	-----	SAGE REVENUE	0.00	345,000.00
10 R 660	-----	STATE REBATE FOCUS	150.00	8,000.00
10 R 691	-----	CASH ADJUSTMENT	0.00	3,010.00
10 R 6--	-----	REVENUE FROM STATE SERVICES	988,581.00	6,873,533.00
10 R 751	-----	TITLE I	0.00	340,000.00
10 R 7--	-----	REVENUE FROM FEDERAL SOURCES	0.00	340,000.00
10 R 971	-----	AIDABLE	213.25	10,000.00
10 R 9--	-----	OTHER REVENUE	213.25	10,000.00
10 -	---	GENERAL FUND	1,021,017.73	10,206,284.00